

REND LAKE COLLEGE

2024

THE JOURNEY STARTS AT  
REND LAKE COLLEGE

# BOOK Data



70 +

PAGES OF FACTS & FIGURES

on student population,  
human resources,  
enrollment, retention  
& more



Data that *DRIVES*  
Decision-Making

TUITION & FEES • FINANCIAL AID • ICCB FACTS & FIGURES  
STUDENT DEMOGRAPHICS • RETENTION & COMPLETION  
GRADUATION RATES • INTERNAL AFFAIRS  
STUDENT CONSUMER INFORMATION





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## Presidential Welcome



## A Message from the President

As the old adage goes, knowledge is power. Data-driven decision-making is vital in our lives and workplaces; contained within the Rend Lake College Data Book is some of the data we collect and examine over the course of the year. Looking at and considering this information is part of our commitment to bring you our best.

In the following pages, you will find facts and figures on our student population, human resources, enrollment numbers, retention and completion figures, and much more. We hope you find some value in this information, which we present here as another way we can be open and transparent with our community.

As always, this is your community college. Feel free to get in touch with us if you have questions or want to explore what we can do for you.

A handwritten signature in black ink, appearing to read "Terry Wilkerson".

Terry Wilkerson

Rend Lake College President



## Board of Trustees

### Board Year 2024

Larry Manning  
Brian Dorris  
Jeff Jones  
Dr. David Asbery  
Joe Coy  
Ron Daniels  
Tony Wielt

#### Student Trustee

Wyatt Hamson

### Board Year 2023

Larry Manning  
Brian Dorris  
Jeff Jones  
Dr. David Asbery  
Joe Coy  
Ron Daniels  
Tony Wielt

#### Student Trustee

Maggie Stacey

### Board Year 2022

Randy Rubenacker  
Larry Manning  
Brian Dorris  
Dr. David Asbery  
Randall Crocker  
Jeff Jones  
John Kabat

#### Student Trustee

Colt Henson

### Board Year 2021

Randy Rubenacker  
Larry Manning  
Brian Dorris  
Dr. David Asbery  
Randall Crocker  
Jeff Jones  
John Kabat

#### Student Trustee

Nick Wimber

### Board Year 2020

Randy Rubenacker  
Larry Manning  
Brian Dorris  
Dr. David Asbery  
Randall Crocker  
John Kabat  
Jeff Jones

#### Student Trustee

Dakota Tate

### Board Year 2019

Randy Rubenacker  
Larry Manning  
Brian Dorris  
Dr. David Asbery  
Randall Crocker  
John Kabat  
Jeff Jones

#### Student Trustee

Remington Henson

## History of Rend Lake College Board of Trustees

\* 1966 - 1979

**Dr. Allen Y. Baker**

(Pinckneyville)

Elected to 1-yr. term; re-elected  
to 3-year terms four times

\* 1966 - 1978

**Carleton Apple**

(Enfield)

Elected to 3-yr. term; re-elected  
to 3-yr. terms three more times

\* 1966 - 1972

**Melvin Farlow**

(McLeansboro)

Elected to 3-year term;  
re-elected in 1969; Board  
President suffered heart attack  
in '70, continued to serve but  
declined leadership role in '71

\*1966 - 1972

**Harry N. Irwin**

(Wayne City)

Elected to 3-year term; re-elected to  
3-yr term a second time.

\* 1966 - 1971

**Dr. Curtis A. Parker**

(Mt. Vernon)

Elected to 2-yr. term; re-elected  
to 3-year term in 1968

\* 1966 - 1969

**Holland Simmons**

(Benton)

Elected to 2-yr. term; re-elected  
to 3-yr. term in 1968; passed away  
July 27, '69

\* 1966 - 1969

**Forrest Stewart**

(Texico)

Elected to 1-yr. term; re-elected  
to 3-year term in 1967; moved  
out of district during 2nd term

\* 1969 - 1973

**Huel Cross**

(Belle Rive)

Appointed August 11 to fill  
position held by F. Stewart;  
elected to 3-year term in 1970

\* 1969 - 1977

**Marie Simmons**

(Benton)

Appointed August 19 to fill  
position held by late husband;  
elected to 1-year unexpired  
term in 1970; re-elected twice

\* 1971 - 1976

**Albert Gulley**

(Benton)

Elected to fill position held  
previously by C. Parker;  
re-elected to 3-yr. term in 1974,  
vacated seat August 4, 1976

\* 1972 - 1978

**B.B. Connaway**

(McLeansboro)

Elected to 3-year term;  
re-elected to 3-yr. term in 1975

\* 1972 - 1975

**William L. Moore**

(Mt. Vernon)

Elected to 3-year term

\* 1973 - 1976

**David Skorch**

(Dix)

Elected to 3-year term

\* 1975 - 1976

**O.K. Ausmus**

(Benton)

Elected to 3-year term; moved  
out of state in Year Two

\* 1976 - 1986

**Joseph A. McClure Jr.**

(Mt. Vernon)

Appointed June 15 to fill  
position held by O.K. Ausmus;  
elected to 1-yr. unexpired term  
in 1977; re-elected three times;  
resigned October 21, 1986

\* 1976 - 1999

**Dr. W. Richard Simpson**

(Benton)

Appointed August 17 to fill  
position held by A. Gulley;  
elected 1977; re-elected twice  
to 3-year terms; re-elected to  
5-yr. term in 1980; re-elected  
to 6-year term in 1985; reelected  
to 2-year term in 1997

\* 1976 - 1978

**Dr. Clyde R. Funkhouser**

(Mt. Vernon)

Elected to 3-year term;  
resigned May 16, 1978

\* 1977 - 1989

**Everett K. Thompson**

(Sesser)

Elected to 3-year term;  
re-elected to 5-yr. term in 1980;  
re-elected to 6-yr. term in 1985;  
resigned in 1989

\* 1978 - 2013

**Marvin W. Scott**

(Belle Rive)

Appointed May 16 to fill position  
held by C. Funkhouser; elected  
to unexpired 4-year term in '79;  
re-elected to 6-year terms five  
more times

\* 1978 - 1993

**Joe H. Scrivner**

(Mt. Vernon)

Elected to 3-year term;  
re-elected to 6-yr. terms twice

\* 1978 - 1985

**Richard E. Herrin**

(Benton)

Elected to 3-yr. term; re-elected  
to 6-yr. term; resigned August 20  
when moved out of district

\* 1979 - 2001

**Dr. Allan D. Patton**

(Zeigler)

Elected to 3-yr. term, extended  
to 4 years; re-elected to three  
6-year terms

\* 1985 - 1999

**Dr. B. Kirby Browning**

(Benton)

Appointed August 20 to fill position held by R. Herrin; elected to 6-year terms twice

\* 1986 - 1987

**Mark J. Ballard**

(Mt. Vernon)

Appointed October 21 to fill position held by Joe McClure

\* 1987 – 1988

**David K. Dalby**

(Benton)

Elected to 6-yr. term; resigned five months later on April 19

\* 1988 - 1989

**David Hurley**

(Benton)

Appointed May 17 to fill position held by D. Dalby; chose not to run for unexpired 4-year term

\* 1989 - 1997

**Robert J. Kirkpatrick**

(Sesser)

Appointed to fill position held by E. Thompson; elected in '89 to unexpired two-year term; re-elected to 6-year term

\* 1989 - 1994

**Olie Musgrave**

(Mt. Vernon)

Elected to unexpired 4-year term; elected to 6-year term in 1993; resigned December 20 and moved out of district

\* 1993 - 2011

**William David Edmison**

(Mt. Vernon)

Elected to three 6-year terms

\* 1994 - 1996

**Jim Hinman**

(Mt. Vernon)

Appointed December 20 to fill position held by O. Musgrave; elected to unexpired 4-year term in 1995; passed away on May 30, 1996

\* 1996 - 1997

**Caroline Quinn**

(Mt. Vernon)

Appointed June 11 to fill position held by J. Hinman; chose not to run in November 1997 election

\* 1997 - 2009

**Hunt Bonan**

(McLeansboro / Mt. Vernon)

Elected to two 6-year terms

\* 1997 – 2009 [See 2013-2025]

**Randall Crocker**

(Sesser)

Elected to two 6-year terms

\* 1999 - 2005

**Courtney Cox**

(Benton)

Elected to 5 1/2-year term; Resigned position just months after re-election for 6-years

\* 1999 - 2000

**Dennis McEnaney**

(Mt. Vernon)

Elected to 5 1/2-year term; moved out of district

\* 2000 – 2001

**Sam Mateer**

(Mt. Vernon)

Appointed March 14 to fill position held by D. McEnaney; chose not to run in November election

\* 2001 – 2011

**William "Bill" Simpson**

(Benton)

Appointed September 18 to replace Dr. A. Patton; already duly elected to assume seat in November; re-elected to 6-year term

\* 2001 - 2008

**Norma O'Daniel**

(Mt. Vernon)

Elected to unexpired 4-year term; re-elected to 6-year term; resigned due to health

\* 2005 - 2013

**Bryan Drew**

(Benton)

Appointed to fill position held by C. Cox; twice elected to 6-yr. terms; November resignation following April election

\* 2008 - 2013

**Ed Cunningham**

(Mt. Vernon)

Appointed to fill position held by N. O'Daniel; elected to 6-yr. term in '09; moved out of district

\* 2009 - 2017

**Rick Marlow**

(Mt. Vernon)

Elected to fill original, two-year unexpired term of N. O'Daniel; re-elected to 6-year term

\* 2009 - 2010

**Dr. Donald E. Mitchell**

(McLeansboro)

Elected to six-year term, but stepped down over possible conflict of interest

\* 2010 - 2011

**Kelly Woodrow**

(Hamilton County)

Appointed to fill position held by D. Mitchell; chose not to run

\* 2011 - 2023

**John Kabat**

(Scheller)

Elected to 6-year term; re-elected to 6-year term

\* 2011 - 2023

**Randy Rubenacker**

(McLeansboro)

Elected to 6-year term; re-elected to 6-year term

\* 2011 - 2018

**Eric Black**

(Mt. Vernon)

Elected to fill unexpired 4-year term of K. Woodrow; re-elected to 6-year term; Resigned July 2018

\* 2013 - 2025

**Larry Manning**

(Belle Rive)

Elected to 6-year term; re-elected to 6-year term

\*2023 – 2025

**Tony Wielt**

(Whittington)

Appointed to fill unexpired term of R. Crocker

\* 2013 - 2027

**Dr. David S. Asbery**

(Mt. Vernon)

Appointed to fill position held by E. Cunningham; elected to 6-year term in 2015 and 2021.

\* 2013 – 2023 [See 1997-2009]

**Randall Crocker**

(Sesser)

Appointed to fill unexpired term of B. Drew; elected in 2015 to fill unexpired 4-year term; re-elected to 6-year term; passed away July 16, 2023

\* 2017 – 2029

**Brian Dorris**

(Sesser)

Elected to 6-year term; re-elected to 6-year term

\* 2019 – 2027

**Jeff Jones**

(Whittington)

August 2018 Appointed to unexpired term of E. Black, elected to 6-year term

\*2023 – 2029

**Joe Coy**

(Wayne City)

Elected to 6-year term

\*2023 – 2029

**Ron Daniels**

(Belle Rive)

Elected to 6-year term



## College Mission

Rend Lake College provides educational opportunities across cultural and economic boundaries to the diverse student population we serve. We are committed to our students' success in achieving their educational goals and to meeting our community-focused program objectives. With Rend Lake College, student journeys start here.

## Value Statement

In serving our students and community, we are student-focused, authentic, and resourceful.

## Institutional Outcomes

Rend Lake College has adopted four essential learner outcomes, fundamental learning objectives embedded in every program of study, that all degree-completing students should be able to demonstrate. They are as follows:

**Critical Thinking:** Demonstrate the ability to think in a self-directed, reflective manner when understanding, evaluating and solving problems.

**Problem-Solving:** Demonstrate the ability to resolve computational problems.

**Oral Communication:** Demonstrate the ability to communicate clearly, concisely, and effectively through verbal and non-verbal language.

**Written Communication:** Demonstrate the ability to communicate clearly, concisely, and effectively through written language.

## Who We Are

The College history defines the College from the perspective of organization and assets; however, the personnel who operate within the college systems and manage those assets are the primary element for successful education. Rend Lake College believes all employees, regardless of their job description, are part of each student's education. Administrative, community outreach, student service, and physical plant personnel all support the student learning process. Our instructors are primary points of contact with the Rend Lake College educational experience. These educators are generally organized into four divisions: Allied Health, Applied Science & Technology, Arts & Sciences, and Community & Corporate Education.

Whether in a supporting role or as a direct point of contact, each college employee draws upon professional expertise and academic accomplishment to promote the success of every student.

## Who We Serve

Student-centered colleges are best defined by who they serve. An understanding of the distinctiveness of our College's student population allows us to effectively meet the goals of our programs and succeed in our mission.



## Diversity of Culture

Traditionally, Rend Lake College can be characterized as serving a relatively homogenous, rural, small-town culture. This population's cultural distinctiveness is centered on age and socioeconomic status more than diverse ethnic origin. As global connectivity broadens, so too does Rend Lake College's program offerings. We continue to serve groups with diverse characteristics, such as:

- Age
- Disability
- Gender
- National origin
- Race/ethnicity
- Religion
- Socioeconomic status
- Special populations

## Diversity of Purpose

Rend Lake College provides general, transfer, and career technical education to both traditional and non-traditional students through the use of reciprocal agreements; regional, state, and national education programs; dual-credit high school classes; and the endorsement of international students to help broaden our base. Rend Lake College offers skill and trade opportunities for students seeking employment and economic mobility. Additionally, Rend Lake College provides professional and personal fulfillment as well as growth through community and corporate education classes.

Often, an individual's purpose for engaging with the college is a combination of factors such as:

- Discovery / Curiosity
- Educational Requirements
- Enrichment / Hobby
- Healthy Lifestyle
- Lifelong Learning
- New / Enhanced skills
- Retraining

## Definition of Equity

Equity is the guarantee of fair treatment, access, opportunity and advancement for all students, faculty, and staff, while at the same time striving to identify and eliminate barriers that have prevented the full participation of some groups.

## Neurodiversity Statement

Rend Lake College values neurodiversity, including conditions such as autism, ADHD, dyslexia, and dyspraxia, as a crucial aspect of human variation that enhances our educational journey and community. Our commitment is to foster a supportive environment where neurodivergent individuals are acknowledged, respected, and enabled to unleash their full capabilities.

Working together, we can create a brighter future for all individuals, including those with neurodivergent conditions, by providing them with the necessary resources, support, and opportunities for success in and out of the classroom. Our commitment to embracing neurodiversity and learning more about its impact will bring positive outcomes for everyone involved.



## Common Outcome

Regardless of the diverse cultural backgrounds, purposes or origins of our constituents, Rend Lake College serves each individual equally with an open admission policy and an opportunity for success. Furthermore, Rend Lake College is united by the shared commitment of students, faculty, staff, and community to meet its institutional, educational, and program objectives.

## Data Book

The Rend Lake College Data Book is organized into nine sections: Tuition and Fees, Students, Student Demographics, Finances and Financial Aid, Retention, Completion and Graduation Rates, Student Consumer Information, ICCB Facts and Figures, Internal Affairs, RLC Foundation. An electronic version of the Data Book is available on our website at [www.rlc.edu](http://www.rlc.edu).

The Data Book is compiled by using information from the Illinois Community College Board; IPEDS; US Census Bureau; Department of Education; our internal student information system; and information collected from our division and department supervisors.

## The Students

Community colleges serve close to half of the undergraduate students in the United States. The comprehensive mission of community colleges makes them attractive to a broad range of people who seek particular programs or special opportunities of interest.

We are proud to provide access to education for many traditional and non-traditional students, such as adults who are working while enrolled. We continue to serve students who take specific courses to get a head start in their college educational goals.

Rend Lake College is a diverse institution that serves a variety of needs. Our students include those that are attending to upgrade their skills for a particular job, students who are pursuing an associate degree or certificate, students who are planning to transfer to a four-year institution, and students who are pursuing a hobby or personal interest.

## The Faculty and Staff

The faculty and staff are committed to providing the education and services that our students deserve. Students are far more than simply numbers at Rend Lake College.

We rely on a blend of full-time and part-time faculty to offer a broad array of courses to meet varying student curricular and scheduling needs. Adjunct faculty members have been a part of our faculty due to their technical skills and practical knowledge that are beneficial to our students. We value their expertise and workplace experiences to keep curricula fresh.

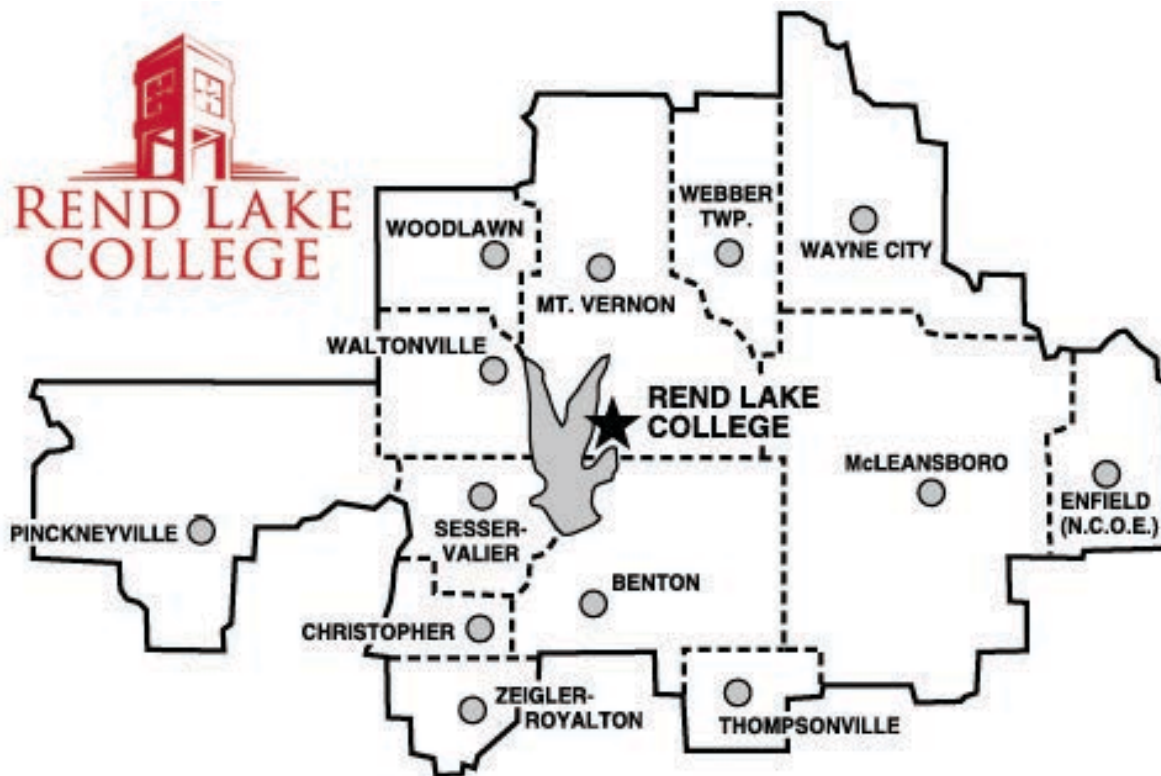
Staff form the backbone of all community colleges. Without the technical, professional, and clerical staff, our institution would not be able to perform the vital function of educating and assisting our students.



## The Organization and District

The Rend Lake College (District 521) is located on the east shore of Rend Lake, the second-largest man-made lake in the state, with access provided by Interstate 57 and State Route 37. The college is centrally located within the community college district it serves.

Our district was established July 1, 1967, and covers portions of eight counties in Southern Illinois. This includes the main portions of Franklin, Hamilton, Jefferson and Perry counties; large portions of Wayne and White counties; and small, unpopulated portions of Washington and Williamson counties. The main campus is home to 19 buildings, with two satellite campuses, the Rend Lake College MarketPlace in Mt. Vernon and Rend Lake College Murphy-Wall Campus in Pinckneyville.



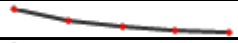
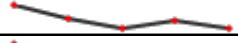
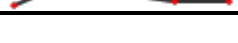
Rend Lake College is dedicated to providing its students with preparation for entry into the job market and a solid academic base for transferring to a baccalaureate-granting institution with the current offerings of 100+ degree and certificate programs.

There are 13 public high schools served by the college:

- Benton Consolidated High School
- Christopher High School
- Hamilton County High School
- Mt. Vernon Township High School
- Norris City-Omaha-Enfield High School
- Pinckneyville Community High School
- Sesser-Valier High School
- Thompsonville High School
- Waltonville High School
- Wayne City High School
- Webber Township High School
- Woodlawn High School
- Zeigler-Royalton High School

## District Information

### Population by County

| County                      | 2019  | 2020  | 2021  | 2022  | 2023  | 5YR AVG |                                                                                     |
|-----------------------------|-------|-------|-------|-------|-------|---------|-------------------------------------------------------------------------------------|
| Franklin County, Illinois   | 38469 | 37804 | 37442 | 37242 | 37138 | 37619   |  |
| Hamilton County, Illinois   | 8116  | 7993  | 7911  | 7984  | 7911  | 7983    |  |
| Jefferson County, Illinois  | 37684 | 37116 | 36877 | 36400 | 36320 | 36879.4 |  |
| Perry County, Illinois      | 20916 | 20945 | 20985 | 20588 | 20503 | 20787.4 |  |
| Wayne County, Illinois      | 16215 | 16179 | 15963 | 15872 | 15761 | 15998   |  |
| White County, Illinois      | 13537 | 13877 | 13784 | 13614 | 13401 | 13642.6 |  |
| Washington County, Illinois | 13887 | 13761 | 13655 | 13643 | 13536 | 13696.4 |  |
| Williamson County, Illinois | 66597 | 67153 | 66879 | 66695 | 66706 | 66806   |  |

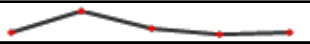
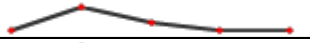
Source: US Census Bureau/Quick Facts

### District Population

|                  | 2019  | 2020  | 2021  | 2022  | 2023  | 5YR AVG |                                                                                       |
|------------------|-------|-------|-------|-------|-------|---------|---------------------------------------------------------------------------------------|
| Total Population | 87211 | 86116 | 85521 | 84742 | 84434 | 85605   |   |
| Age 16 & Older   | 70502 | 69727 | 69165 | 68755 | 68399 | 69309.6 |  |

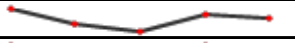
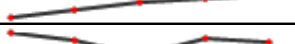
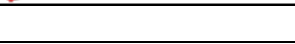
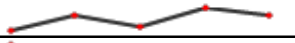
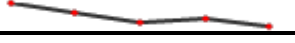
Source: ICCB District Census Data.

### Unemployment Rates by County

|                        | 2019 | 2020  | 2021 | 2022 | 2023 | 5YR AVG |                                                                                       |
|------------------------|------|-------|------|------|------|---------|---------------------------------------------------------------------------------------|
| Franklin               | 5.4% | 10.5% | 6.6% | 5.2% | 5.5% | 6.6%    |  |
| Hamilton               | 3.9% | 6.7%  | 4.3% | 3.4% | 3.8% | 4.4%    |  |
| Jefferson              | 4.6% | 10.1% | 6.2% | 4.6% | 4.7% | 6.0%    |  |
| Perry                  | 5.1% | 9.4%  | 5.8% | 4.9% | 5.3% | 6.1%    |  |
| Wayne                  | 4.8% | 8.3%  | 4.7% | 3.9% | 4.6% | 5.3%    |  |
| White                  | 3.8% | 7.6%  | 5.0% | 3.9% | 4.1% | 4.9%    |  |
| <b>Small Parts of:</b> |      |       |      |      |      |         |                                                                                       |
| Washington             | 2.5% | 5.3%  | 3.0% | 2.4% | 2.8% | 3.2%    |  |
| Williamson             | 4.3% | 8.7%  | 5.5% | 4.3% | 4.4% | 5.4%    |  |

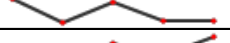
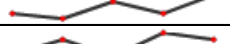
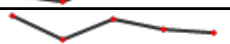
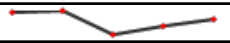
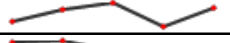
Source: US Bureau of Labor Statistics – Annual Unemployment Rates

## District Poverty Rates by County

|                        | 2018          | 2019          | 2020          | 2021          | 2022          | 5YR AVG       |                                                                                     |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------------------------------------------------------------------|
| <b>U.S.</b>            | <b>13.10%</b> | <b>12.30%</b> | <b>11.90%</b> | <b>12.80%</b> | <b>12.60%</b> | <b>12.54%</b> |  |
| <b>Illinois</b>        | <b>12.10%</b> | <b>11.40%</b> | <b>11.00%</b> | <b>12.10%</b> | <b>11.90%</b> | <b>11.70%</b> |  |
| Franklin               | 19.40%        | 16.40%        | 15.50%        | 16.50%        | 19.50%        | 17.46%        |  |
| Hamilton               | 12.30%        | 12.70%        | 13.00%        | 13.20%        | 13.40%        | 12.92%        |  |
| Jefferson              | 16.30%        | 14.90%        | 12.50%        | 15.30%        | 14.70%        | 14.74%        |  |
| Perry                  | 17.80%        | 14.40%        | 15.10%        | 16.60%        | 14.90%        | 15.76%        |  |
| Wayne                  | 13.80%        | 13.10%        | 12.90%        | 14.30%        | 13.70%        | 13.56%        |  |
| White                  | 12.30%        | 14.50%        | 15.40%        | 15.70%        | 15.10%        | 14.60%        |  |
| <b>Small Parts of:</b> |               |               |               |               |               |               |                                                                                     |
| Washington             | 7.40%         | 8.10%         | 7.60%         | 8.50%         | 8.10%         | 7.94%         |  |
| Williamson             | 18.80%        | 16.40%        | 13.90%        | 14.70%        | 12.70%        | 15.30%        |  |

Source: SAIP: US Census Bureau

## District High School Graduation Count

|                                              | 2020       | 2021       | 2022       | 2023       | 2024       | 5YR AVG    |                                                                                       |
|----------------------------------------------|------------|------------|------------|------------|------------|------------|---------------------------------------------------------------------------------------|
| <b>Benton Consolidated High School</b>       | 134        | 104        | 143        | 112        | 115        | 122        |  |
| <b>Christopher High School</b>               | 56         | 53         | 57         | 51         | 44         | 52         |  |
| <b>Hamilton County High School</b>           | 92         | 70         | 89         | 72         | 72         | 79         |  |
| <b>Mt. Vernon High School</b>                | 251        | 247        | 261        | 251        | 267        | 255        |  |
| <b>Norris City-Omaha-Enfield High School</b> | 38         | 46         | 37         | 50         | 46         | 43         |  |
| <b>Pinckneyville Community High School</b>   | 87         | 97         | 110        | 98         | 86         | 96         |  |
| <b>Sesser-Valier High School</b>             | 43         | 40         | 42         | 42         | 50         | 43         |  |
| <b>Thompsonville High School</b>             | 17         | 13         | 24         | 26         | 18         | 20         |  |
| <b>Waltonville High School</b>               | 29         | 17         | 27         | 22         | 20         | 23         |  |
| <b>Wayne City High School</b>                | 39         | 40         | 28         | 32         | 36         | 35         |  |
| <b>Webber Township High School</b>           | 24         | 31         | 33         | 31         | 24         | 29         |  |
| <b>Woodlawn High School</b>                  | 40         | 46         | 49         | 38         | 47         | 44         |  |
| <b>Zeigler-Royalton High School</b>          | 38         | 39         | 33         | 31         | 26         | 33         |  |
| <b>Total</b>                                 | <b>888</b> | <b>843</b> | <b>933</b> | <b>856</b> | <b>851</b> | <b>880</b> |  |

Source: Guidance Counselors from respected High Schools



## COVID-19 (Coronavirus)

During the Spring 2020 semester, COVID-19, also known as Coronavirus, hit the United States and had an impact on the semester data. These impacts have been noted on each page that it has affected.

On March 13, 2020, Rend Lake College chose to close the campus for the remainder of the semester to protect its students, faculty, and staff. With the close of campus, some services on campus became unavailable and others transferred to the online community. Faculty and staff worked to make the transition to fully online for the students as seamless as possible, as well assist faculty and staff to work from home. This continued during the summer 2020 term as well.

### FALL 2020

Rend Lake College provided more options for students to attend classes in the Fall of 2020. Classes were offered as online, hybrid, and hybrid flex models. Hybrid classes were partially face to face meetings with some online, or remote style, meetings. Hybrid flex provided students with the ability to come to the campus for class or remote during class time. Advising held virtual appointments to register students while the Bookstore provided shipping of textbooks to the student. Out-of-district tuition rates were waived for all courses that included an online component.

### SPRING 2021

Rend Lake College continued to provide the same instruction as the previous semester. Warrior Sports started to open up again, more students returned to campus, and a graduation ceremony for both RLC 2020 and 2021 graduates was held.

The \$20 online course fee was waived for FY 2021 for all students.

For more information about the steps taken or what changes were made during the COVID-19 pandemic, please visit [www.rlc.edu/coronavirus](http://www.rlc.edu/coronavirus).



## **Section I: Tuition and Fees**



## Tuition and Fees

Current tuition rates for residents of the Rend Lake College district are published on our website, <https://www.rlc.edu/tuition>, and are published in our course schedules. Tuition rates are subject to change with Board of Trustees approval. Applicable fees, in addition to tuition, will also be charged to students who are associated with certain classes/programs.

In-district residents who are 60 years of age or older qualify as senior citizens, and are entitled to take college credit courses tuition-free. This does not include any fees charged for credit classes, nor does it include Community Education classes.

### Tuition per Credit Hour

|                                 | FY2020*         | FY2021          | FY2022          | FY2023**        | FY2024          |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| In-District                     | \$110.00        | \$110.00        | \$110.00        | \$110.00        | \$110.00        |
| Universal Fee                   | \$25.00         | \$25.00         | \$25.00         | \$40.00         | \$40.00         |
| <b>Total Tuition &amp; Fees</b> | <b>\$135.00</b> | <b>\$135.00</b> | <b>\$135.00</b> | <b>\$150.00</b> | <b>\$150.00</b> |
| Out of District                 | \$175.00        | \$175.00        | \$175.00        | \$220.00        | \$220.00        |
| Universal Fee                   | \$25.00         | \$25.00         | \$25.00         | \$40.00         | \$40.00         |
| <b>Total Tuition &amp; Fees</b> | <b>\$200.00</b> | <b>\$200.00</b> | <b>\$200.00</b> | <b>\$260.00</b> | <b>\$260.00</b> |
| Out of State                    | \$200.00        | \$200.00        | \$200.00        | \$220.00        | \$220.00        |
| Universal Fee                   | \$25.00         | \$25.00         | \$25.00         | \$40.00         | \$40.00         |
| <b>Total Tuition &amp; Fees</b> | <b>\$225.00</b> | <b>\$225.00</b> | <b>\$225.00</b> | <b>\$260.00</b> | <b>\$260.00</b> |
| Out of Country                  | \$200.00        | \$200.00        | \$200.00        | \$220.00        | \$220.00        |
| Universal Fee                   | \$25.00         | \$25.00         | \$25.00         | \$40.00         | \$40.00         |
| <b>Total Tuition &amp; Fees</b> | <b>\$225.00</b> | <b>\$225.00</b> | <b>\$225.00</b> | <b>\$260.00</b> | <b>\$260.00</b> |

\*Required fees for Summer 2019 were \$20, then Fall semester was increased to \$25.

\*\*Instructional Support Fee includes costs associated with textbooks, technology costs which directly support academic functions, and other general costs associated with academic services of the College. Instructional Fee did not include textbooks until FY22.

Source: Business Office – Tuition and Fee rate schedule

### Tuition Comparison

|              | 2020     | 2021     | 2022     | 2023     | 2024     | 5YR AVG  |  |
|--------------|----------|----------|----------|----------|----------|----------|--|
| IECC         | \$100.00 | \$100.00 | \$100.00 | \$110.00 | \$135.00 | \$109.00 |  |
| John A Logan | \$125.00 | \$133.00 | \$140.00 | \$145.00 | \$145.00 | \$137.60 |  |
| Rend Lake    | \$110.00 | \$110.00 | \$110.00 | \$110.00 | \$110.00 | \$110.00 |  |
| Shawnee      | \$125.00 | \$125.00 | \$125.00 | \$140.00 | \$140.00 | \$131.00 |  |
| Southeastern | \$106.00 | \$106.00 | \$106.00 | \$106.00 | \$110.00 | \$106.80 |  |
| SWIC         | \$113.00 | \$113.00 | \$118.00 | \$120.00 | \$123.00 | \$117.40 |  |

The student budget for the year used to estimate Cost of Attendance is as follows for a full-time, in-district students during the nine-month school year. Living expenses, transportation, and miscellaneous expenses vary greatly with each student's individual situation. However, for financial aid purposes, these costs are/were estimated as follows:

|                                                                 | 2019     | 2020     | 2021     | 2022*    | 2023     |
|-----------------------------------------------------------------|----------|----------|----------|----------|----------|
| <b>In District<br/>(Books and Supplies)</b>                     | \$5,850  | \$5,850  | \$5,850  | \$4,900  | \$4,900  |
| <b>Out of District<br/>(Books and Supplies)</b>                 | \$7,800  | \$7,800  | \$7,800  | \$6,850  | \$8,200  |
| <b>Out of State<br/>(Books and Supplies)</b>                    | \$8,550  | \$8,550  | \$8,550  | \$7,600  | \$8,200  |
| <b>Off-campus in-district<br/>(not with family) (total)</b>     | \$18,882 | \$20,150 | \$20,938 | \$20,388 | \$23,293 |
| <b>Off-campus out of district<br/>(not with family) (total)</b> | \$20,832 | \$22,100 | \$22,888 | \$22,338 | \$26,593 |
| <b>Off-campus out of state<br/>(not with family) (total)</b>    | \$21,582 | \$22,850 | \$23,638 | \$23,088 | \$26,593 |
| <b>Off-campus in-district<br/>(with family) (total)</b>         | \$11,350 | \$11,290 | \$11,226 | \$10,676 | \$12,169 |
| <b>Off-campus out of district<br/>(with family) (total)</b>     | \$12,300 | \$13,240 | \$13,176 | \$12,626 | \$15,469 |
| <b>Off-campus out of state<br/>(with family) (total)</b>        | \$13,050 | \$13,990 | \$13,926 | \$13,376 | \$15,469 |

\*In Fall 2022, tuition fees included book rentals.

(Off-campus, not with family includes living expenses and other expenses)

Source: NCES Education Statistics, December 2024.

## Lab/Course Fees

Lab and course fees are available for viewing at <https://www.rlc.edu/financial-aid/course-fees>.

## Special Program Fees

Students in select programs will have additional expenses depending on the program in which they are enrolled. These expenses include text and workbooks, and pertinent supply fees. More information is available at [www.rlc.edu/program-cost-sheets](http://www.rlc.edu/program-cost-sheets).



## Miscellaneous Fees and Options

Listed below are common fees and not intended to be an all-inclusive list.

### Textbooks

The RLC Bookstore and Retail Store is located on the ground floor of the Academic Building. The All-Inclusive Program provides many books to students with the rental charges being included within the fees. Students have the option to opt-out of this program, but will be responsible for providing their own books. Some books for specific classes and programs are excluded from the All-Inclusive Program and must be purchased.

### Transcript Fee

Student official transcripts are \$5.25 per paper transcript and \$6.25 per each electronic transcript. All requests are processed online at [www.rlc.edu](http://www.rlc.edu).

### Payment Plan

The college does offer payment plans to students that provide a low-cost option for budgeting tuition and fees. Payments can be authorized from a checking or savings or by a credit card and allows students to schedule payments over a predetermined time period depending on when registration is completed.

### Non-Payment Fee

If dropped for non-payment, a \$25 non-refundable service charge and a hold will be placed on the student's account. Before a student is allowed to re-enroll, the outstanding balance on his/her account must be paid in full.

### Parking and/or Speeding fines

Vehicles must be parked inside the lines of the parking space. Parking tickets are \$25. Speeding tickets are \$25 up to 5 mph over posted speed limit. An additional \$25 fine is given if speed is over 5 mph beyond posted speed limit. Unauthorized parking in restricted spaces will result in a parking ticket. The fine for unauthorized parking in a handicapped space is \$250. Speeding tickets issued within 500 ft. of posted speed limits near the Rend Lake College Foundation Children's Center will be double the ticket fees.

### Fines and Financial Obligations

Students who have past due financial obligations to Rend Lake College, including but not limited to library fines or charges, will not be permitted to register for classes or receive a transcript until satisfactory arrangements have been made to meet those obligations. Balances due at the conclusion of the semester will be considered past-due. Past-due accounts will be submitted to a debt recovery program. This may result in the garnishments of payments made to individuals with past-due accounts including, but not limited to, paychecks, tax refunds, commercial payments, and lottery winnings.



## **Section II: Students**



## Students

### Headcount by Enrollment Status

|           | FY2019    |         |         |         |           |         | FY2020    |         |         |         |            |         |
|-----------|-----------|---------|---------|---------|-----------|---------|-----------|---------|---------|---------|------------|---------|
|           | Summer 18 |         | Fall 18 |         | Spring 19 |         | Summer 19 |         | Fall 19 |         | Spring 20* |         |
| Full-Time | 455       | 37.08%  | 1237    | 41.47%  | 1167      | 39.92%  | 378       | 39.25%  | 1127    | 40.47%  | 987        | 41.80%  |
| Part-Time | 772       | 62.92%  | 1746    | 58.53%  | 1756      | 60.08%  | 585       | 60.75%  | 1658    | 59.53%  | 1374       | 58.20%  |
| Total     | 1227      | 100.00% | 2983    | 100.00% | 2923      | 100.00% | 963       | 100.00% | 2785    | 100.00% | 2361       | 100.00% |

|           | FY2021    |         |         |         |           |         | FY2022    |         |         |         |           |         |
|-----------|-----------|---------|---------|---------|-----------|---------|-----------|---------|---------|---------|-----------|---------|
|           | Summer 20 |         | Fall 20 |         | Spring 21 |         | Summer 21 |         | Fall 21 |         | Spring 22 |         |
| Full-Time | 297       | 36.22%  | 931     | 42.98%  | 901       | 43.19%  | 342       | 39.22%  | 954     | 43.30%  | 931       | 39.82%  |
| Part-Time | 523       | 63.78%  | 1235    | 57.02%  | 1185      | 56.81%  | 530       | 60.78%  | 1249    | 56.70%  | 1407      | 60.18%  |
| Total     | 820       | 100.00% | 2166    | 100.00% | 2086      | 100.00% | 872       | 100.00% | 2203    | 100.00% | 2338      | 100.00% |

|           | FY2023    |         |         |         |           |         | FY2024    |         |         |         |           |         |
|-----------|-----------|---------|---------|---------|-----------|---------|-----------|---------|---------|---------|-----------|---------|
|           | Summer 22 |         | Fall 22 |         | Spring 23 |         | Summer 23 |         | Fall 23 |         | Spring 24 |         |
| Full-Time | 380       | 43.18%  | 1010    | 45.35%  | 883       | 39.74%  | 340       | 41.51%  | 942     | 43.35%  | 832       | 33.66%  |
| Part-Time | 500       | 56.82%  | 1217    | 54.65%  | 1339      | 60.26%  | 479       | 58.49%  | 1231    | 56.65%  | 1640      | 66.34%  |
| Total     | 880       | 100.00% | 2227    | 100.00% | 2222      | 100.00% | 819       | 100.00% | 2173    | 100.00% | 2472      | 100.00% |

Source: ICCB A1

Headcount numbers by term are unduplicated, but total FY are duplicated as students could be enrolled for more than one semester during same FY.



## Headcount Attempted vs. Earned

| <b>FY20</b> | <b># of Students Enrolled</b> | <b># of Students that earned hours</b> | <b>% of students that earned hours</b> | <b># of Students that didn't earn hours</b> | <b>% of Students that didn't earn hours</b> |
|-------------|-------------------------------|----------------------------------------|----------------------------------------|---------------------------------------------|---------------------------------------------|
| Summer 19   | 963                           | 890                                    | 92.42%                                 | 73                                          | 7.58%                                       |
| Fall 19     | 2785                          | 2507                                   | 90.02%                                 | 278                                         | 9.98%                                       |
| Spring 20** | 2361                          | 2163                                   | 91.61%                                 | 198                                         | 8.39%                                       |
| Total       |                               |                                        |                                        |                                             | 25.95%                                      |

| <b>FY21</b> | <b># of Students Enrolled</b> | <b># of Students that earned hours</b> | <b>% of students that earned hours</b> | <b># of Students that didn't earn hours</b> | <b>% of Students that didn't earn hours</b> |
|-------------|-------------------------------|----------------------------------------|----------------------------------------|---------------------------------------------|---------------------------------------------|
| Summer 20** | 820                           | 741                                    | 90.37%                                 | 79                                          | 9.63%                                       |
| Fall 20**   | 2166                          | 1998                                   | 92.24%                                 | 168                                         | 7.76%                                       |
| Spring 21** | 2086                          | 1947                                   | 93.34%                                 | 139                                         | 6.66%                                       |
| Total       |                               |                                        |                                        |                                             | 24.05%                                      |

| <b>FY22</b> | <b># of Students Enrolled</b> | <b># of Students that earned hours</b> | <b>% of students that earned hours</b> | <b># of Students that didn't earn hours</b> | <b>% of Students that didn't earn hours</b> |
|-------------|-------------------------------|----------------------------------------|----------------------------------------|---------------------------------------------|---------------------------------------------|
| Summer 21   | 872                           | 822                                    | 94.27%                                 | 50                                          | 5.73%                                       |
| Fall 21     | 2203                          | 2048                                   | 92.96%                                 | 155                                         | 7.04%                                       |
| Spring 22   | 2338                          | 2185                                   | 93.46%                                 | 153                                         | 6.54%                                       |
| Total       |                               |                                        |                                        |                                             | 19.31%                                      |

| <b>FY23</b> | <b># of Students Enrolled</b> | <b># of Students that earned hours</b> | <b>% of students that earned hours</b> | <b># of Students that didn't earn hours</b> | <b>% of Students that didn't earn hours</b> |
|-------------|-------------------------------|----------------------------------------|----------------------------------------|---------------------------------------------|---------------------------------------------|
| Summer 22   | 880                           | 811                                    | 92.16%                                 | 69                                          | 7.84%                                       |
| Fall 22     | 2227                          | 2059                                   | 92.46%                                 | 168                                         | 7.54%                                       |
| Spring 23   | 2222                          | 2104                                   | 94.69%                                 | 118                                         | 5.31%                                       |
| Total       |                               |                                        |                                        |                                             | 20.70%                                      |

| <b>FY24</b> | <b># of Students Enrolled</b> | <b># of Students that earned hours</b> | <b>% of students that earned hours</b> | <b># of Students that didn't earn hours</b> | <b>% of Students that didn't earn hours</b> |
|-------------|-------------------------------|----------------------------------------|----------------------------------------|---------------------------------------------|---------------------------------------------|
| Summer 23   | 819                           | 764                                    | 93.28%                                 | 55                                          | 6.72%                                       |
| Fall 23     | 2173                          | 2029                                   | 93.37%                                 | 144                                         | 6.63%                                       |
| Spring 24   | 2472                          | 2342                                   | 94.74%                                 | 130                                         | 5.26%                                       |
| Total       |                               |                                        |                                        |                                             | 18.60%                                      |

\*\*COVID-19



## Credit Hours

### Total Credit Hours Attempted by Term

|               | FY2020    |         |           | FY2021    |         |           | FY2022    |         |           | FY2023    |         |           | FY2024    |         |           |
|---------------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|
|               | Summer 19 | Fall 19 | Spring 20 | Summer 20 | Fall 20 | Spring 21 | Summer 21 | Fall 21 | Spring 22 | Summer 22 | Fall 22 | Spring 23 | Summer 23 | Fall 23 | Spring 24 |
| Total by Term | 4366.0    | 24168.5 | 21739.0   | 3521.0    | 19648.0 | 19741.0   | 3917.0    | 20777.0 | 20609.5   | 4098.5    | 21385.0 | 19184.0   | 3843.0    | 20301.5 | 19698.5   |
| Total by FY   | 50273.5   |         |           | 42910     |         |           | 45303.5   |         |           | 44667.5   |         |           | 43843     |         |           |

Source: ICCB A1

Note: There may be differences in hours between the SUSR and the A1 reports due to changes/corrections being made to accounts in the system, timing issues, and to improvements made in our reporting efficiencies.

### Total Credit Hours Earned by Term

|                      | FY2020    |         |           | FY2021    |         |           | FY2022    |         |           | FY2023    |         |           | FY2024    |         |           |
|----------------------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|
|                      | Summer 19 | Fall 19 | Spring 20 | Summer 20 | Fall 20 | Spring 21 | Summer 21 | Fall 21 | Spring 22 | Summer 22 | Fall 22 | Spring 23 | Summer 23 | Fall 23 | Spring 24 |
| Total by Term        | 3823.0    | 20903.5 | 18698.5   | 3186.0    | 16898.0 | 17638.0   | 3535.5    | 18171.0 | 18074.5   | 3633.0    | 18256.0 | 17178.5   | 3381.0    | 17664.5 | 17630.0   |
| Total by FY          | 43425     |         |           | 37722     |         |           | 39781     |         |           | 39067.5   |         |           | 38675.5   |         |           |
| Percent Hours Earned | 86.38%    |         |           | 87.91%    |         |           | 87.81%    |         |           | 87.46%    |         |           | 88.21%    |         |           |

Source: ICCB A1

Note: There may be differences in hours between the SUSR and the A1 reports due to changes/corrections being made to accounts in the system, timing issues, and to improvements made in our reporting efficiencies.

### FTE (full-time equivalency) by Fiscal Year

| FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |
|--------|--------|--------|--------|--------|
| 1676   | 1430   | 1510   | 1489   | 1461   |

Source: IPEDS 12-month Enrollment Report.

### Total Reimbursable Credit Hours (by term)

|               | FY2019    |         |           | FY2020    |         |           | FY2021    |         |           |
|---------------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|
|               | Summer 18 | Fall 18 | Spring 19 | Summer 19 | Fall 19 | Spring 20 | Summer 20 | Fall 20 | Spring 21 |
| Hours by Term | 4590.5    | 24754   | 23848     | 3990.5    | 22540   | 20297     | 3260.5    | 18281   | 18722     |
| Total FY      | 53191.5   |         |           | 46827.5   |         |           | 40263.5   |         |           |

|               | FY2022    |         |           | FY2023    |         |           | FY2024    |         |           |
|---------------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|
|               | Summer 21 | Fall 21 | Spring 22 | Summer 22 | Fall 22 | Spring 23 | Summer 23 | Fall 23 | Spring 24 |
| Hours by Term | 3709.5    | 19361   | 19426     | 3768.5    | 19726   | 18090     | 3601.5    | 18850   | 18624     |
| Total FY      | 42496.5   |         |           | 41584.5   |         |           | 41075.5   |         |           |

Source: ICCB SUSR Report



## Dual Credit by Fiscal Year and High School

|         |                                              | Benton       | Christopher | Hamilton County | Herrin      | Mt. Vernon   | Marion     | Pinckneyville | Sesser-Valley | Thompsonville | Waltonville | Wayne City  | Webber      | Woodlawn    | Zeigler     | Franklin County Edge | Jefferson and Perry County CEO | Perry County Edge | TOTAL         |
|---------|----------------------------------------------|--------------|-------------|-----------------|-------------|--------------|------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|----------------------|--------------------------------|-------------------|---------------|
| FY 2020 | STUDENTS ENROLLED (DUPLICATED)               | 409          | 118         | 76              | 115         | 757          | 20         | 411           | 25            | 92            | 106         | 113         | 137         | 78          | 79          | 23                   | 29                             | 14                | 2602          |
|         | TOTAL CREDIT HOURS                           | 1208         | 384         | 214             | 308         | 2065.5       | 47         | 1329          | 69            | 320           | 314         | 339         | 440         | 251         | 244         | 103                  | 131                            | 63                | 7829.5        |
|         | SAVINGS TO STUDENTS (\$110* PER CREDIT HOUR) | \$132,880.00 | \$42,240.00 | \$ 23,540.00    | \$33,880.00 | \$227,205.00 | \$5,170.00 | \$146,190.00  | \$ 7,590.00   | \$35,200.00   | \$34,540.00 | \$37,290.00 | \$48,400.00 | \$27,610.00 | \$26,840.00 | \$11,330.00          | \$14,410.00                    | \$6,930.00        | \$ 861,245.00 |
| FY 2021 | STUDENTS ENROLLED (DUPLICATED)               | 582          | 84          | 140             | 0           | 528          | 31         | 428           | 8             | 51            | 48          | 147         | 136         | 119         | 66          | 0                    | 12                             | 0                 | 2368          |
|         | TOTAL CREDIT HOURS                           | 1782         | 234         | 388             | 0           | 1337         | 78         | 1377          | 24            | 153           | 126         | 441         | 420         | 357         | 190         | 0                    | 54                             | 0                 | 6907          |
|         | SAVINGS TO STUDENTS (\$110* PER CREDIT HOUR) | \$196,020.00 | \$25,740.00 | \$ 42,680.00    | \$ -        | \$147,070.00 | \$8,580.00 | \$151,470.00  | \$ 2,640.00   | \$16,830.00   | \$13,860.00 | \$48,510.00 | \$46,200.00 | \$39,270.00 | \$20,900.00 | \$ -                 | \$ 5,940.00                    | \$ -              | \$ 759,770.00 |
| FY 2022 | STUDENTS ENROLLED (DUPLICATED)               | 367          | 97          | 207             | 0           | 549          | 25         | 437           | 208           | 32            | 42          | 121         | 156         | 110         | 46          | 12                   | 24                             | 0                 | 2433          |
|         | TOTAL CREDIT HOURS                           | 1141         | 327         | 643             | 0           | 1561         | 70         | 1379          | 434           | 126           | 128         | 387         | 471         | 350         | 134         | 54                   | 107                            | 0                 | 7312          |
|         | SAVINGS TO STUDENTS (\$110* PER CREDIT HOUR) | \$125,510.00 | \$35,970.00 | \$ 70,730.00    | \$ -        | \$171,710.00 | \$7,700.00 | \$151,690.00  | \$47,740.00   | \$13,860.00   | \$14,080.00 | \$42,570.00 | \$51,810.00 | \$38,500.00 | \$14,740.00 | \$ 5,940.00          | \$11,770.00                    | \$ -              | \$ 804,320.00 |
| FY 2023 | STUDENTS ENROLLED (DUPLICATED)               | 348          | 64          | 160             | 0           | 480          | 5          | 450           | 74            | 45            | 59          | 105         | 203         | 84          | 41          | 16                   | 34                             | 0                 | 2118          |
|         | TOTAL CREDIT HOURS                           | 923          | 224         | 505             | 0           | 1431         | 10         | 1434          | 214           | 142           | 172         | 327         | 593         | 266         | 116         | 72                   | 152                            | 0                 | 6357          |
|         | SAVINGS TO STUDENTS (\$110* PER CREDIT HOUR) | \$101,530.00 | \$24,640.00 | \$ 55,550.00    | \$ -        | \$157,410.00 | \$1,100.00 | \$157,740.00  | \$23,540.00   | \$15,620.00   | \$18,920.00 | \$35,970.00 | \$65,230.00 | \$29,260.00 | \$12,760.00 | \$ 7,920.00          | \$16,720.00                    | \$ -              | \$ 699,270.00 |
| FY 2024 | STUDENTS ENROLLED (DUPLICATED)               | 623          | 56          | 142             | 0           | 603          | 0          | 320           | 31            | 54            | 62          | 220         | 153         | 114         | 12          | 27                   | 52                             | 0                 | 2469          |
|         | TOTAL CREDIT HOURS                           | 1599         | 181         | 446             | 0           | 1955         | 0          | 1040          | 88            | 162           | 178.5       | 665         | 450         | 318.5       | 75          | 90                   | 178                            | 0                 | 7426          |
|         | SAVINGS TO STUDENTS (\$110* PER CREDIT HOUR) | \$175,890.00 | \$19,910.00 | \$ 49,060.00    | \$ -        | \$215,050.00 | \$ -       | \$114,400.00  | \$ 9,680.00   | \$17,820.00   | \$19,635.00 | \$73,150.00 | \$49,500.00 | \$35,035.00 | \$ 8,250.00 | \$ 9,900.00          | \$19,580.00                    | \$ -              | \$ 816,860.00 |

Source: Dual Credit Headcount by High School Report (RLC Custom Reports). Some schools were added and have no previous data. These areas are noted by the star (\*).



## Dual Credit Textbook Savings Report

|               |         | BENTON      | CHRISTOPHER  | HAMILTON CO. | MT. VERNON    | PINCKNEYVILLE | SESSER-VALIER | THOMPSONVILLE | WALTONVILLE  | WAYNE CITY  | WEBBER      | WOODLAWN    | ZEIGLER     | TOTALS       |
|---------------|---------|-------------|--------------|--------------|---------------|---------------|---------------|---------------|--------------|-------------|-------------|-------------|-------------|--------------|
| FY 2020       | TEXTS   | 401         | 182          | 219          | 667           | 460           | 42            | 105           | 116          | 145         | 154         | 99          | 77          | 2667         |
|               | CHARGES | \$ 4,569.65 | \$ 1,820.00  | \$ 3,107.20  | \$ 6,670.00   | \$ 4,600.00   | \$ 420.00     | \$ 1,050.00   | \$ 1,160.00  | \$ 1,450.00 | \$ 1,540.00 | \$ 990.00   | \$ 770.00   | \$ 28,146.85 |
|               | VALUE   | \$65,394.78 | \$ 26,001.85 | \$ 18,600.75 | \$ 100,743.50 | \$ 69,372.41  | \$ 4,900.50   | \$ 12,783.28  | \$ 14,031.08 | \$19,617.77 | \$20,670.98 | \$11,536.40 | \$ 8,879.72 | \$372,533.02 |
| TOTAL SAVINGS |         |             |              |              |               |               |               |               |              |             |             |             |             | \$344,386.17 |
| FY 2021       | TEXTS   | 461         | 94           | 111          | 544           | 550           | 21            | 54            | 43           | 297         | 163         | 104         | 111         | 2553         |
|               | CHARGES | \$ 5,799.30 | \$ 940.00    | \$ 2,803.20  | \$ 5,440.00   | \$ 5,500.00   | \$ 210.00     | \$ 540.00     | \$ 430.00    | \$ 2,970.00 | \$ 1,630.00 | \$ 1,040.00 | \$ 1,110.00 | \$ 28,412.50 |
|               | VALUE   | \$78,505.12 | \$ 17,724.40 | \$ 20,313.90 | \$ 79,156.01  | \$ 84,216.70  | \$ 2,409.75   | \$ 5,727.36   | \$ 6,261.91  | \$34,828.70 | \$ 2,152.00 | \$ 8,749.80 | \$ 9,527.84 | \$349,573.49 |
| TOTAL SAVINGS |         |             |              |              |               |               |               |               |              |             |             |             |             | \$321,160.99 |
| FY 2022       | TEXTS   | 309         | 98           | 215          | 778           | 450           | 83            | 79            | 48           | 145         | 187         | 123         | 57          | 2572         |
|               | CHARGES | \$17,304.00 | \$ 980.00    | \$ 4,475.40  | \$ 7,780.00   | \$ 5,520.00   | \$ 830.00     | \$ 2,430.52   | \$ 480.00    | \$ 1,810.00 | \$ 2,350.00 | \$ 1,543.56 | \$ 570.00   | \$ 46,073.48 |
|               | VALUE   | \$48,396.80 | \$ 15,998.71 | \$ 29,799.80 | \$ 135,163.60 | \$ 74,820.47  | \$ 13,804.68  | \$ 8,698.90   | \$ 13,001.60 | \$20,040.96 | \$22,193.30 | \$16,315.20 | \$ 5,554.21 | \$403,788.23 |
| TOTAL SAVINGS |         |             |              |              |               |               |               |               |              |             |             |             |             | \$357,714.75 |
| FY 2023       | TEXTS   | 229         | 78           | 173          | 598           | 453           | 52            | 52            | 78           | 167         | 230         | 103         | 46          | 2259         |
|               | CHARGES | \$ 3,082.45 | \$ 780.00    | \$ 2,944.00  | \$ 5,980.00   | \$ 6,050.00   | \$ 26,260.00  | \$ 775.54     | \$ 4,615.00  | \$ 1,670.00 | \$ 3,140.00 | \$ 1,390.00 | \$ 885.00   | \$ 57,571.99 |
|               | VALUE   | \$36,246.72 | \$ 12,021.20 | \$ 26,848.17 | \$ 117,822.24 | \$ 72,021.72  | \$ 5,748.44   | \$ 6,274.36   | \$ 8,699.58  | \$24,256.23 | \$27,651.52 | \$13,198.80 | \$ 4,978.96 | \$355,767.94 |
| TOTAL SAVINGS |         |             |              |              |               |               |               |               |              |             |             |             |             | \$298,195.95 |
| FY 2024       | TEXTS   | 301         | 55           | 123          | 323           | 283           | 26            | 90            | 79           | 222         | 151         | 119         | 61          | 1833         |
|               | CHARGES | \$ 4,969.88 | \$ 550.00    | \$ 2,534.40  | \$ 3,230.00   | \$ 4,030.00   | \$ 260.00     | \$ 2,919.79   | \$ 1,370.00  | \$ 2,220.00 | \$ 2,320.00 | \$ 1,310.00 | \$ 1,089.96 | \$ 26,804.03 |
|               | VALUE   | \$48,953.49 | \$ 7,875.92  | \$ 15,908.04 | \$ 55,414.10  | \$ 48,194.87  | \$ 2,130.92   | \$ 9,907.44   | \$ 8,661.23  | \$25,066.16 | \$15,101.18 | \$12,669.15 | \$ 6,361.32 | \$256,243.82 |
| TOTAL SAVINGS |         |             |              |              |               |               |               |               |              |             |             |             |             | \$229,439.79 |

Note: Dual Credit textbooks are charged at the rental rate of \$10 per text. Not all texts are rented, some must be purchased.



## Dual Credit & Dual Enrollment

|                               | 2019        |       |           |       |             |        | 2020        |       |           |       |             |       | 2021        |       |           |       |             |        |
|-------------------------------|-------------|-------|-----------|-------|-------------|--------|-------------|-------|-----------|-------|-------------|-------|-------------|-------|-----------|-------|-------------|--------|
|                               | Summer 2018 |       | Fall 2018 |       | Spring 2019 |        | Summer 2019 |       | Fall 2019 |       | Spring 2020 |       | Summer 2020 |       | Fall 2020 |       | Spring 2021 |        |
|                               | Students    | Hours | Students  | Hours | Students    | Hours  | Students    | Hours | Students  | Hours | Students    | Hours | Students    | Hours | Students  | Hours | Students    | Hours  |
| Dual Credit                   | 0           | 0     | 773       | 3911  | 802         | 4547   | 0           | 0     | 700       | 3201  | 721         | 3594  | 0           | 0     | 587       | 2915  | 598         | 3193   |
| Dual Enrollment               | 137         | 636.5 | 22        | 47.5  | 23          | 83.5   | 108         | 490.5 | 29        | 94    | 47          | 133.5 | 110         | 468   | 60        | 99.5  | 24          | 132    |
| Dual Credit & Dual Enrollment | 0           | 0     | 85        | 758.5 | 86          | 1047.5 | 0           | 0     | 64        | 542   | 96          | 966   | 0           | 0     | 51        | 505   | 89          | 1082.5 |

|                               | 2022        |       |           |        |             |        | 2023        |       |           |       |             |       | 2024        |       |           |       |             |       |
|-------------------------------|-------------|-------|-----------|--------|-------------|--------|-------------|-------|-----------|-------|-------------|-------|-------------|-------|-----------|-------|-------------|-------|
|                               | Summer 2021 |       | Fall 2021 |        | Spring 2022 |        | Summer 2022 |       | Fall 2022 |       | Spring 2023 |       | Summer 2023 |       | Fall 2023 |       | Spring 2024 |       |
|                               | Students    | Hours | Students  | Hours  | Students    | Hours  | Students    | Hours | Students  | Hours | Students    | Hours | Students    | Hours | Students  | Hours | Students    | Hours |
| Dual Credit                   | 6           | 18    | 617       | 2744.5 | 595         | 3034   | 0           | 0     | 600       | 2897  | 598         | 3343  | 0           | 0     | 612       | 3176  | 670         | 3533  |
| Dual Enrollment               | 89          | 444   | 25        | 121.5  | 19          | 104.5  | 98          | 438   | 78        | 136   | 60          | 147.5 | 105         | 529.5 | 11        | 40    | 19          | 82    |
| Dual Credit & Dual Enrollment | 4           | 27    | 74        | 718.5  | 138         | 1528.5 | 0           | 0     | 41        | 365   | 38          | 429   | 0           | 0     | 35        | 356   | 77          | 896   |

Source: RLC Custom Reports

## Dual Credit & Dual Enrollment by High School

|                                       | 2020        |                 |            |       | 2021        |                 |            |       | 2022        |                 |            |       | 2023        |                 |            |       | 2024        |                 |            |       |
|---------------------------------------|-------------|-----------------|------------|-------|-------------|-----------------|------------|-------|-------------|-----------------|------------|-------|-------------|-----------------|------------|-------|-------------|-----------------|------------|-------|
|                                       | Dual Credit | Dual Enrollment | Both DC/DE | Total | Dual Credit | Dual Enrollment | Both DC/DE | Total | Dual Credit | Dual Enrollment | Both DC/DE | Total | Dual Credit | Dual Enrollment | Both DC/DE | Total | Dual Credit | Dual Enrollment | Both DC/DE | Total |
| Benton Consolidated High School       | 100         | 11              | 33         | 144   | 104         | 5               | 42         | 151   | 89          | 6               | 30         | 125   | 118         | 10              | 15         | 143   | 135         | 6               | 31         | 172   |
| Christopher High School               | 31          | 6               | 23         | 60    | 31          | 5               | 11         | 47    | 27          | 7               | 11         | 45    | 33          | 3               | 6          | 42    | 21          | 3               | 7          | 31    |
| Hamilton County High School           | 72          | 12              | 11         | 95    | 57          | 10              | 16         | 83    | 42          | 7               | 32         | 81    | 77          | 12              | 22         | 111   | 40          | 6               | 22         | 68    |
| Mt. Vernon High School                | 280         | 12              | 29         | 321   | 191         | 7               | 38         | 236   | 197         | 7               | 31         | 235   | 217         | 2               | 27         | 246   | 265         | 11              | 25         | 301   |
| Norris City-Omaha-Enfield High School | -           | 2               | -          | 2     | -           | 3               | -          | 3     | -           | -               | -          | 0     | 1           | 1               | -          | 2     | -           | -               | -          | 0     |
| Pinckneyville Community High School   | 88          | 7               | 15         | 110   | 81          | 31              | 17         | 129   | 105         | 4               | 13         | 122   | 103         | 97              | 10         | 210   | 65          | 2               | 17         | 84    |
| Sesser-Valier High School             | 15          | 6               | 7          | 28    | 8           | 11              | -          | 19    | 66          | -               | 10         | 76    | 38          | 2               | 8          | 48    | 14          | -               | 6          | 20    |
| Thompsonville High School             | 16          | -               | 6          | 22    | 6           | 1               | 6          | 13    | 5           | -               | 10         | 15    | 13          | 1               | -          | 14    | 13          | -               | 1          | 14    |
| Waltonville High School               | 22          | 2               | 10         | 34    | 20          | -               | 5          | 25    | 14          | -               | 7          | 21    | 17          | -               | 5          | 22    | 15          | 1               | 6          | 22    |
| Wayne City High School                | 31          | 4               | 3          | 38    | 34          | -               | 3          | 37    | 16          | 2               | 16         | 34    | 41          | 2               | 4          | 47    | 37          | -               | 4          | 41    |
| Webber Township High School           | 30          | 1               | 4          | 35    | 22          | 1               | 3          | 26    | 15          | 2               | 12         | 29    | 33          | 1               | 10         | 44    | 16          | 1               | 8          | 25    |
| Woodlawn High School                  | 26          | 5               | 5          | 36    | 35          | -               | 10         | 45    | 36          | 2               | 12         | 50    | 38          | -               | 8          | 46    | 33          | 1               | 12         | 46    |
| Zeigler-Royalton High School          | 20          | 1               | 14         | 35    | 25          | 3               | 4          | 32    | 18          | 3               | 5          | 26    | 22          | 1               | 2          | 25    | 17          | 1               | 3          | 21    |
| Unknown High School                   | 3           | 9               | 3          | 15    | 3           | 21              | -          | 24    | 2           | 7               | 1          | 10    | 25          | 13              | -          | 38    | 8           | 15              | 2          | 25    |
| Other High Schools (Out-of-District)  | 31          | 4               | 4          | 39    | 19          | 8               | -          | 27    | 17          | 1               | 1          | 19    | 12          | 2               | 5          | 19    | -           | 4               | -          | 4     |
| Total                                 | 765         | 82              | 167        | 1014  | 636         | 106             | 155        | 897   | 649         | 48              | 191        | 888   | 788         | 147             | 122        | 1057  | 679         | 51              | 144        | 874   |



## Dual Credit & Dual Enrollment Students

|                                       | 2019          |                | 2020          |                | 2021          |                | 2022          |                | 2023          |                |
|---------------------------------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|
|                                       | Attended      | Did Not Attend | Attended      | Did Not Attend | Attended      | Did Not Attend | Attended      | Did Not Attend | Attended      | Did Not Attend |
| Benton Consolidated High School       | 53            | 29             | 26            | 37             | 27            | 32             | 21            | 47             | 19            | 25             |
| Christopher High School               | 16            | 13             | 9             | 20             | 7             | 14             | 14            | 7              | 3             | 14             |
| Hamilton County High School           | 35            | 16             | 30            | 21             | 23            | 10             | 14            | 15             | 16            | 14             |
| Mt. Vernon High School                | 55            | 75             | 63            | 87             | 63            | 59             | 62            | 78             | 49            | 62             |
| Norris City-Omaha-Enfield High School |               |                |               |                |               |                |               |                |               |                |
| Pinckneyville Community High School   | 21            | 28             | 17            | 41             | 22            | 39             | 24            | 49             | 22            | 42             |
| Sesser-Valier High School             | 20            | 13             | 9             | 10             | 4             | 5              | 19            | 18             | 15            | 9              |
| Thompsonville High School             | 11            | 4              | 10            | 5              | 2             | 6              | 7             | 2              | 6             | 2              |
| Waltonville High School               | 10            | 8              | 11            | 11             | 7             | 3              | 10            | 7              | 7             | 4              |
| Wayne City High School                | 13            | 8              | 5             | 10             | 13            | 14             | 3             | 12             | 9             | 10             |
| Webber Township High School           | 12            | 5              | 4             | 12             | 10            | 5              | 5             | 5              | 9             | 11             |
| Woodlawn High School                  | 17            | 23             | 8             | 12             | 16            | 11             | 17            | 16             | 7             | 21             |
| Zeigler-Royalton High School          | 9             | 10             | 9             | 16             | 10            | 8              | 5             | 9              | 2             | 5              |
| <b>Total</b>                          | <b>266</b>    | <b>241</b>     | <b>201</b>    | <b>292</b>     | <b>205</b>    | <b>214</b>     | <b>201</b>    | <b>274</b>     | <b>165</b>    | <b>226</b>     |
| <b>Percentage</b>                     | <b>52.47%</b> | <b>47.53%</b>  | <b>40.77%</b> | <b>59.23%</b>  | <b>48.93%</b> | <b>51.07%</b>  | <b>42.32%</b> | <b>57.68%</b>  | <b>42.20%</b> | <b>57.80%</b>  |

This shows the number of Dual Credit, Dual Enrollment, or both students by high school that came to RLC the following year.

## Online Course Offerings/Enrollment

|                        | FY2020    |         |            | FY2021**  |         |           | FY2022    |         |           | FY2023    |         |           | FY2024    |         |           |
|------------------------|-----------|---------|------------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|
|                        | Summer 19 | Fall 19 | Spring 20* | Summer 20 | Fall 20 | Spring 20 | Summer 21 | Fall 21 | Spring 22 | Summer 22 | Fall 22 | Spring 23 | Summer 23 | Fall 23 | Spring 24 |
| # of courses offered   | 22        | 51      | 60         | 70        | 147     | 169       | 63        | 133     | 103       | 63        | 88      | 75        | 24        | 75      | 86        |
| # of students enrolled | 369       | 848     | 1082       | 1131      | 3942    | 3647      | 556       | 1626    | 1526      | 596       | 1638    | 1214      | 526       | 1511    | 1597      |
| Credit hours generated | 1089      | 2412    | 2955.5     | 2726.5    | 11472.5 | 10545     | 1655.5    | 4600    | 4425      | 1716.5    | 4605    | 3474      | 1512      | 4113    | 4554.5    |

## Hybrid Course Offerings/Enrollment

|                        | FY2020    |         |            | FY2021**  |         |           | FY2022    |         |           | FY2023    |         |           | FY2024    |         |           |
|------------------------|-----------|---------|------------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|
|                        | Summer 19 | Fall 19 | Spring 20* | Summer 20 | Fall 20 | Spring 21 | Summer 21 | Fall 21 | Spring 22 | Summer 22 | Fall 22 | Spring 23 | Summer 23 | Fall 23 | Spring 24 |
| # of courses offered   | 13        | 37      | See Below  | 9         | 119     | 99        | 16        | 26      | 25        | 12        | 30      | 33        | 14        | 27      | 24        |
| # of students enrolled | 201       | 317     |            | 123       | 1791    | 1345      | 119       | 269     | 318       | 131       | 379     | 382       | 139       | 285     | 291       |
| Credit hours generated | 586       | 834     |            | 533       | 7008.5  | 5562.5    | 439       | 806     | 1064      | 540       | 1258    | 1295      | 532       | 957     | 905       |

| Spring 20              | Hybrid | Hybrid-Interactive |
|------------------------|--------|--------------------|
| # of courses offered   | 4      | 33                 |
| # of students enrolled | 9      | 301                |
| Credit hours generated | 15     | 919                |

\*COVID-19 – Some classes were taken from Hybrid to Hybrid-Interactive.

\*\*Due to COVID-19, campus was closed except for labs. All classes were moved to online or hybrid.

Source: RLC Custom Report, Hybrid and Online Classes

## Section Size

| Class Size | FY2020        |               |               | FY2021        |               |               | FY2022        |               |               | FY2023        |               |               | FY2024        |               |               |
|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|            | Summer 19     | Fall 19       | Spring 20     | Summer 20     | Fall 20       | Spring 21     | Summer 21     | Fall 21       | Spring 22     | Summer 22     | Fall 22       | Spring 23     | Summer 23     | Fall 23       | Spring 24     |
|            | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes | Total Classes |
| 2-9        | 72            | 198           | 233           | 54            | 202           | 256           | 78            | 155           | 181           | 84            | 219           | 227           | 51            | 158           | 184           |
| 10-19      | 38            | 157           | 168           | 29            | 174           | 159           | 20            | 139           | 127           | 32            | 158           | 152           | 28            | 138           | 117           |
| 20-29      | 7             | 87            | 59            | 18            | 66            | 63            | 4             | 53            | 46            | 17            | 98            | 88            | 5             | 47            | 39            |
| 30-39      | 4             | 25            | 17            | 9             | 21            | 24            | 2             | 12            | 8             | 5             | 22            | 16            | 1             | 17            | 9             |
| 40-49      | 0             | 7             | 6             | 1             | 11            | 8             | 1             | 3             | 7             | 0             | 6             | 6             | 0             | 3             | 4             |
| 50-99      | 0             | 5             | 3             | 0             | 3             | 3             | 0             | 3             | 3             | 0             | 6             | 2             | 0             | 3             | 5             |
| 100+       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |

Source: Section Size Report

## Active Clubs

| CLUB (Open & Membership)                    | SPONSOR                   |
|---------------------------------------------|---------------------------|
| Agriculture                                 | Kathy Helmers             |
| Amateur Radio                               | Chris Edwards             |
| Art Association                             | Melissa McClement-Engler  |
| Chi Alpha                                   | Jeannie Mitchell          |
| CMYKlub-Graphic Design                      | Jennifer Tarantino-Linsin |
| Computer                                    | Chris Edwards             |
| Creative Writing                            | Peggy Davis               |
| Culinary Arts                               | Jeff Fairbanks            |
| Fellowship of Christian Athletes            | Dave Ellingsworth         |
| LGBTQA                                      | Lynanne Page              |
| Nursing                                     | Sarah Hopfinger           |
| Radiology                                   | Holly Heisner             |
| Rod Burners - Welding                       | Mike Meinert              |
| The Student Athlete Committee               | Chris Modellmog           |
| Tabletop Gaming                             | Jeff Keen                 |
| Thespians                                   | Tracey Webb               |
| Veteran's Club                              | Lindsey Batts             |
|                                             |                           |
| ORGANIZATIONS (Closed/Selective Membership) | SPONSOR                   |
| Archery                                     | Donnie Millenbine         |
| Lambda Nu                                   | Holly Heisner             |
| Phi Theta Kappa                             | Jena Jensik               |
| Student Ambassadors                         | Vickie Schulte            |
| Trap Shooting                               | Dennis "Doc" Lynch        |

Source: Henry "Buster" Leeck, Associate VP of Academic and Student Services – December 2024



## Academic Honors

A Full-time student whose grade point average is 3.5 or better is considered an honor student. Full-time students who compile a perfect 4.0 grade point average during the Fall or Spring semester will be named to the President's List, while those students compiling between a 3.5 and 3.9 will be named to the Vice Presidents' List. A student must have successfully completed all courses during the semester to be included on the President's or the Vice Presidents' List. Academic honors are announced shortly after the end of Fall and Spring semesters.

| President's List |     |
|------------------|-----|
| FALL 2019        | 147 |
| SPRING 2020      | 179 |
| FALL 2020        | 148 |
| SPRING 2021      | 179 |
| FALL 2021        | 145 |
| SPRING 2022      | 174 |
| FALL 2022        | 172 |
| SPRING 2023      | 197 |
| FALL 2023        | 153 |
| SPRING 2024      | 182 |

| Vice Presidents' List |     |
|-----------------------|-----|
| FALL 2019             | 203 |
| SPRING 2020           | 242 |
| FALL 2020             | 189 |
| SPRING 2021           | 208 |
| FALL 2021             | 179 |
| SPRING 2022           | 222 |
| FALL 2022             | 193 |
| SPRING 2023           | 209 |
| FALL 2023             | 196 |
| SPRING 2024           | 202 |

## Academic Warnings

A degree or certificate seeking student who is enrolled in three or more credit hours during the Fall or Spring semester and whose grade point average falls below 2.0 will be placed on Academic Probation.

A degree or certificate seeking student who was on Academic Probation during the previous Fall or Spring semester of enrollment and has a current semester and a cumulative GPA of less than 2.0 will be placed on Academic Suspension. Further sanctions will apply as outlined in the current catalog for both academic warnings.

| Probation   |      |
|-------------|------|
| FALL 2019   | 141  |
| SPRING 2020 | N/A* |
| FALL 2020   | N/A* |
| SPRING 2021 | N/A* |
| FALL 2021   | 123  |
| SPRING 2022 | 75   |
| FALL 2022   | 151  |
| SPRING 2023 | 62   |
| FALL 2023   | 99   |
| SPRING 2024 | 76   |

| Suspension  |      |
|-------------|------|
| FALL 2019   | 19   |
| SPRING 2020 | N/A* |
| FALL 2020   | N/A* |
| SPRING 2021 | N/A* |
| FALL 2021   | N/A* |
| SPRING 2022 | 32   |
| FALL 2022   | 11   |
| SPRING 2023 | 23   |
| FALL 2023   | 16   |
| SPRING 2024 | 18   |

\*Due to COVID-19, Probation and Suspension were not determined.  
Source: Kelly Downes, Director of Student Records/Registrar

|         |              |                    | Writing Center | Math Lab | Communications Center | General Tutoring | Tutoring Totals | CTE Totals |
|---------|--------------|--------------------|----------------|----------|-----------------------|------------------|-----------------|------------|
| FY 2020 | FALL 2019    | NUMBER OF STUDENTS | 73             | 189      | 68                    | 18               | 348             | 154        |
|         |              | NUMBER OF HOURS    | 297            | 1162     | 59                    | 126              | 1644            | 3839       |
|         | SPRING 2020* | NUMBER OF STUDENTS | 18             | 132      | 19                    | 8                | 177             | 73         |
|         |              | NUMBER OF HOURS    | 60             | 530      | 16                    | 23               | 629             | 614        |
| FY 2021 | FALL 2020*   | NUMBER OF STUDENTS | 28             | 2        | 58                    | -                | 88              | 24         |
|         |              | NUMBER OF HOURS    | 77             | 17       | 66                    | -                | 160             | 21         |
|         | SPRING 2021* | NUMBER OF STUDENTS | 21             | 2        | 47                    | -                | 70              | 15         |
|         |              | NUMBER OF HOURS    | 62             | 2        | 18                    | -                | 82              | 20         |
| FY 2022 | FALL 2021    | NUMBER OF STUDENTS | 17             | 113      | 0                     | 3                | 133             | 44         |
|         |              | NUMBER OF HOURS    | 76             | 2037     | 0                     | 6                | 2119            | 5960       |
|         | SPRING 2022  | NUMBER OF STUDENTS | 23             | 120      | 0                     | 0                | 143             | 36         |
|         |              | NUMBER OF HOURS    | 170            | 1684     | 0                     | 0                | 1854            | 638        |
| FY 2023 | FALL 2022    | NUMBER OF STUDENTS | 7              | 164      | 1                     | 0                | 172             | 707        |
|         |              | NUMBER OF HOURS    | 24             | 3172     | 1                     | 0                | 3197            | 34505**    |
|         | SPRING 2023  | NUMBER OF STUDENTS | 4              | 154      | 1                     | 1                | 160             | 274        |
|         |              | NUMBER OF HOURS    | 28             | 2129     | 0                     | 1                | 2158            | 5636       |
| FY 2024 | FALL 2023    | NUMBER OF STUDENTS | 3              | 185      | 2                     | 3                | 193             | 92         |
|         |              | NUMBER OF HOURS    | 4              | 2474     | 1                     | 2                | 2481            | 8505       |
|         | SPRING 2024  | NUMBER OF STUDENTS | 2              | 142      | 0                     | 1                | 145             | 23         |
|         |              | NUMBER OF HOURS    | 3              | 2559     | 0                     | 1                | 2563            | 4845       |

\*Due to COVID-19, tutoring went online with no tracking available. Data only shows from January 1<sup>st</sup> to March 6<sup>th</sup>, 2020.

\*\*Fall 2022, Athletic students started using CTE for study hall hours.

Source: RLC Custom Reports



## **Section III: Student Demographics**



## Student Demographics

|                                           | 2020        | 2021        | 2022        | 2023        | 2024        | 5YR AVG     |  |
|-------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| <b>Gender</b>                             |             |             |             |             |             |             |  |
| Male                                      | 1739        | 1385        | 1498        | 1478        | 1669        | 1554        |  |
| Female                                    | 1914        | 1755        | 1861        | 1955        | 1781        | 1853        |  |
| <b>Total</b>                              | <b>3653</b> | <b>3140</b> | <b>3359</b> | <b>3433</b> | <b>3450</b> | <b>3407</b> |  |
| <b>Age</b>                                |             |             |             |             |             |             |  |
| No Birthdate                              | 0           | 0           | 0           | 0           | 0           | 0           |  |
| 16 & Under                                | 60          | 60          | 88          | 139         | 76          | 85          |  |
| 17-20                                     | 1976        | 1603        | 1695        | 1657        | 1669        | 1720        |  |
| 21-24                                     | 556         | 513         | 526         | 541         | 530         | 533         |  |
| 25-30                                     | 306         | 295         | 306         | 320         | 383         | 322         |  |
| 31-39                                     | 313         | 296         | 305         | 306         | 338         | 312         |  |
| 40-55                                     | 308         | 265         | 330         | 359         | 358         | 324         |  |
| 56-99                                     | 134         | 108         | 109         | 111         | 104         | 113         |  |
| Unknown                                   | 0           | 0           | 0           | 0           | 0           | 0           |  |
| <b>Ethnicity*</b>                         |             |             |             |             |             |             |  |
| Asian                                     | 31          | 28          | 19          | 23          | 16          | 23          |  |
| American Indian or Alaska Native          | 21          | 36          | 14          | 13          | 8           | 18          |  |
| Black or African American                 | 173         | 148         | 151         | 147         | 163         | 156         |  |
| Hispanic or Latino                        | 52          | 64          | 79          | 77          | 83          | 71          |  |
| White                                     | 3340        | 2913        | 3006        | 3080        | 3088        | 3085        |  |
| Non-Resident Alien                        | 3           | 1           | 1           | 0           | 0           | 1           |  |
| Native Hawaiian or Other Pacific Islander | 5           | 6           | 27          | 5           | 5           | 10          |  |
| Unknown                                   | 28          | 0           | 62          | 19          | 11          | 24          |  |
| Two or More                               | -           | -           | -           | 69          | 84          | 77          |  |

\*When reporting to ICCB, starting in 2021, student can choose multiple ethnicities. Students will be duplicated.

Source: ICCB A1

## Enrollment by Residency

|                 | 2020 |        | 2021 |        | 2022 |        | 2023 |        | 2024 |        | 5YR AVG |  |
|-----------------|------|--------|------|--------|------|--------|------|--------|------|--------|---------|--|
| In-District     | 3019 | 82.64% | 2593 | 82.58% | 2691 | 80.11% | 2787 | 81.18% | 2534 | 73.28% | 2725    |  |
| Out of District | 577  | 15.80% | 521  | 16.59% | 651  | 19.38% | 617  | 17.97% | 854  | 24.70% | 644     |  |
| Out of State    | 42   | 1.15%  | 17   | 0.54%  | 12   | 0.36%  | 19   | 0.55%  | 59   | 1.70%  | 30      |  |
| Foreign Country | 15   | 0.41%  | 9    | 0.29%  | 5    | 0.15%  | 10   | 0.29%  | 11   | 0.32%  | 10      |  |

Source: ICCB A1

|                | 2020 | 2021 | 2022 | 2023 | 2024 |
|----------------|------|------|------|------|------|
| Illinois       | 3596 | 3115 | 3342 | 3404 | 3387 |
| Indiana        | 6    | 3    | 2    | 3    | 25   |
| Foreign        | 15   | 9    | 5    | 10   | 11   |
| Ohio           | 0    | 0    | 0    | 1    | 9    |
| Missouri       | 11   | 7    | 6    | 6    | 6    |
| Kentucky       | 22   | 0    | 0    | 2    | 6    |
| Tennessee      | 1    | 1    | 2    | 3    | 3    |
| Texas          | 0    | 0    | 0    | 1    | 2    |
| Wisconsin      | 0    | 0    | 0    | 1    | 2    |
| North Carolina | 0    | 0    | 0    | 0    | 2    |
| Virginia       | 0    | 0    | 0    | 0    | 2    |
| Iowa           | 0    | 0    | 0    | 0    | 1    |
| Kansas         | 0    | 0    | 0    | 0    | 1    |
| Michigan       | 0    | 0    | 0    | 1    | 0    |
| Mississippi    | 0    | 0    | 0    | 1    | 0    |
| Wisconsin      | 0    | 0    | 0    | 1    | 0    |
| New York       | 0    | 0    | 1    | 0    | 0    |
| North Dakota   | 0    | 0    | 1    | 0    | 0    |
| Arizona        | 0    | 2    | 0    | 0    | 0    |
| Alabama        | 0    | 1    | 0    | 0    | 0    |
| California     | 0    | 1    | 0    | 0    | 0    |
| Minnesota      | 0    | 1    | 0    | 0    | 0    |
| Arkansas       | 1    | 0    | 0    | 0    | 0    |
| Maryland       | 1    | 0    | 0    | 0    | 0    |
| Alaska         | 0    | 0    | 0    | 0    | 0    |
| Colorado       | 0    | 0    | 0    | 0    | 0    |
| Florida        | 0    | 0    | 0    | 0    | 0    |
| Georgia        | 0    | 0    | 0    | 0    | 0    |
| Hawaii         | 0    | 0    | 0    | 0    | 0    |
| Massachusetts  | 0    | 0    | 0    | 0    | 0    |
| Nebraska       | 0    | 0    | 0    | 0    | 0    |
| New Hampshire  | 0    | 0    | 0    | 0    | 0    |
| New Jersey     | 0    | 0    | 0    | 0    | 0    |



## Enrollment by County – Top 15 Counties

|                               | 2020 | 2021 | 2022 | 2023 | 2024 |
|-------------------------------|------|------|------|------|------|
| Jefferson*                    | 1252 | 1019 | 1188 | 1161 | 1227 |
| Franklin*                     | 1084 | 899  | 961  | 930  | 799  |
| Perry*                        | 360  | 349  | 336  | 393  | 241  |
| Hamilton*                     | 259  | 227  | 230  | 243  | 207  |
| Williamson*                   | 124  | 109  | 125  | 114  | 115  |
| Marion                        | 54   | 67   | 60   | 92   | 96   |
| Wayne*                        | 85   | 74   | 83   | 87   | 95   |
| Saline                        | 37   | 38   | 46   | 33   | 71   |
| Correctional,<br>Out of State | 57   | 26   | 17   | 29   | 70   |
| Jackson                       | 46   | 54   | 58   | 42   | 58   |
| White*                        | 41   | 39   | 30   | 42   | 44   |
| Randolph                      | 53   | 41   | 53   | 46   | 41   |
| Washington*                   | 38   | 30   | 36   | 43   | 32   |
| Clinton                       | 14   | 19   | 13   | 13   | 25   |
| Mason                         | 0    | 0    | 0    | 0    | 21   |

Source: ICCB A1

\*Denotes counties within our district.

## Enrollment by Student Level at Initial Registration for FY

|                        | 2020 | 2021 | 2022 | 2023 | 2024 | 5YR AVG |  |
|------------------------|------|------|------|------|------|---------|--|
| <b>Freshman</b>        | 1068 | 837  | 1121 | 1090 | 1244 | 1072    |  |
| <b>Sophomore</b>       | 877  | 790  | 730  | 781  | 707  | 777     |  |
| <b>Dual Enrollment</b> | 167  | 181  | 119  | 216  | 127  | 162     |  |
| <b>Dual Credit*</b>    | 842  | 713  | 760  | 668  | 633  | 723     |  |
| <b>Unclassified</b>    | 699  | 619  | 629  | 678  | 747  | 674     |  |

\*If a student was enrolled in both Dual Enrollment and Dual Credit, then the student was classified as Dual Credit.

Source: ICCB A1 Report

## Student by Generation

|                                                                              | 2020 |        | 2021 |        | 2022 |        | 2023 |        | 2024 |        |
|------------------------------------------------------------------------------|------|--------|------|--------|------|--------|------|--------|------|--------|
| Student in the first generation of their family to attend college            | 1820 | 49.82% | 1381 | 43.98% | 1535 | 45.70% | 1794 | 52.26% | 1997 | 57.75% |
| Student <b>not</b> in the first generation of their family to attend college | 1833 | 50.18% | 1759 | 56.02% | 1824 | 54.30% | 1639 | 47.74% | 1461 | 42.25% |

Source: ICCB A1 Report



## First-Time Freshman by Fiscal Year

|                                                        | FY 2020             |                      | FY 2021             |                      | FY 2022             |                      | FY 2023             |                      | FY 2024             |                      |
|--------------------------------------------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|
|                                                        | Graduated HS Spring | Graduated Prior 2019 | Graduated HS Spring | Graduated Prior 2020 | Graduated HS Spring | Graduated Prior 2021 | Graduated HS Spring | Graduated Prior 2022 | Graduated HS Spring | Graduated Prior 2023 |
| <b>In-District Public High Schools</b>                 |                     |                      |                     |                      |                     |                      |                     |                      |                     |                      |
| Benton                                                 | 63                  | 11                   | 52                  | 6                    | 26                  | 8                    | 37                  | 49                   | 25                  | 23                   |
| Christopher                                            | 16                  | 8                    | 15                  | 7                    | 13                  | 4                    | 23                  | 24                   | 9                   | 7                    |
| Hamilton County                                        | 54                  | 4                    | 33                  | 4                    | 25                  | 3                    | 36                  | 44                   | 37                  | 14                   |
| Mt. Vernon                                             | 85                  | 19                   | 68                  | 23                   | 78                  | 1                    | 86                  | 115                  | 84                  | 32                   |
| Norris City-Omaha-Enfield                              | 13                  | 3                    | 5                   | 0                    | 6                   | 0                    | 8                   | 8                    | 9                   | 2                    |
| Pinckneyville                                          | 42                  | 4                    | 24                  | 4                    | 19                  | 1                    | 37                  | 44                   | 25                  | 4                    |
| Sesser-Valier                                          | 27                  | 8                    | 13                  | 2                    | 14                  | 0                    | 17                  | 23                   | 18                  | 8                    |
| Thompsonville                                          | 19                  | 2                    | 12                  | 3                    | 5                   | 0                    | 10                  | 10                   | 13                  | 0                    |
| Waltonville                                            | 15                  | 1                    | 12                  | 0                    | 6                   | 3                    | 12                  | 14                   | 9                   | 6                    |
| Wayne City                                             | 15                  | 1                    | 10                  | 1                    | 12                  | 2                    | 4                   | 7                    | 5                   | 10                   |
| Webber Township                                        | 17                  | 3                    | 3                   | 1                    | 11                  | 2                    | 9                   | 14                   | 12                  | 2                    |
| Woodlawn                                               | 13                  | 0                    | 9                   | 0                    | 15                  | 2                    | 22                  | 26                   | 6                   | 3                    |
| Zeigler-Royalton                                       | 21                  | 1                    | 8                   | 1                    | 7                   | 0                    | 11                  | 14                   | 5                   | 5                    |
| <b>In District Total</b>                               | <b>400</b>          | <b>65</b>            | <b>264</b>          | <b>52</b>            | <b>237</b>          | <b>26</b>            | <b>312</b>          | <b>392</b>           | <b>257</b>          | <b>116</b>           |
|                                                        |                     |                      |                     |                      |                     |                      |                     |                      |                     |                      |
| <b>Unknown High School Total</b>                       | 12                  | 85                   | 6                   | 69                   | 8                   | 49                   | 18                  | 103                  | 17                  | 128                  |
| <b>Out of District &amp; Private High School Total</b> | 92                  | 55                   | 86                  | 55                   | 82                  | 47                   | 92                  | 176                  | 82                  | 185                  |
| <b>Home School Total</b>                               | 2                   | 2                    | 2                   | 5                    | 5                   | 1                    | 5                   | 7                    | 5                   | 9                    |
| <b>GED Completers Total</b>                            | 5                   | 15                   | 5                   | 11                   | 0                   | 15                   | 3                   | 22                   | 3                   | 31                   |

Note: Graduated HS Spring 20XX – Student graduated high school in the spring semester of that year and then started as first-time freshman that within the fiscal year. This could have been the following Summer, Fall or Spring semester during that fiscal year.

Note: Graduated Prior 20XX – Student graduated high school in prior years, but started as a first-time freshman that fiscal year. This could have been in the Summer, Fall or Spring semester for that fiscal year.

Source: RLC Custom Reports

## Veteran Status

| 2020 | 2021 | 2022 | 2023 | 2024 |
|------|------|------|------|------|
| 115  | 99   | 73   | 77   | 73   |

Source: ICCB A1. Veteran Status is based on self-identification.

## Enrollment by Degree/Certificate Type

| Degree/Certificate Type                                     | 2020 | 2021 | 2022 | 2023 | 2024 | 5YR AVG |  |
|-------------------------------------------------------------|------|------|------|------|------|---------|--|
| Associate in Arts (AA) (1.1)                                | 580  | 481  | 495  | 520  | 484  | 512     |  |
| Associate in Science (AS) (1.1)                             | 342  | 295  | 227  | 254  | 205  | 265     |  |
| Associate in Applied Science (AAS) (1.2)                    | 584  | 489  | 520  | 603  | 534  | 546     |  |
| Basic Skills (1.7, 1.8, and 1.9)                            | 172  | 124  | 165  | 116  | 113  | 138     |  |
| Vocational Skills (1.6)                                     | 456  | 231  | 463  | 535  | 755  | 488     |  |
| Not applicable (Courses Enrollee Classification)            | 15   | 0    | 0    | 3    | 0    | 4       |  |
| Occupational Certificate of 30 Semester Hour or More (1.2)  | 95   | 102  | 113  | 133  | 103  | 109     |  |
| Occupational Certificate of 9 to Less Than 30 SemesterHours | 140  | 162  | 156  | 151  | 136  | 149     |  |
| Occupational Certificate of Less 9 Semester Hours (1.2)     | 79   | 83   | 142  | 129  | 124  | 111     |  |
| Associate in Fine Arts (AFA) (1.1)                          | 8    | 7    | 9    | 8    | 6    | 8       |  |
| Associate in Engineering Science (AES) (1.1)                | 18   | 20   | 11   | 19   | 9    | 15      |  |
| Associate of Arts in Teaching (AAT) (1.1)                   | 0    | 0    | 0    | 0    | 0    | 0       |  |

Note: These numbers do not include students who were enrolled in inactive or in curriculum codes for Dual Credit.



## Enrollment by GPA

|             | 2020          |                        | 2021          |                        | 2022          |                        | 2023          |                        | 2024          |                        |         |  |
|-------------|---------------|------------------------|---------------|------------------------|---------------|------------------------|---------------|------------------------|---------------|------------------------|---------|--|
|             | # of Students | Percentage of Students | # of Students | Percentage of Students | # of Students | Percentage of Students | # of Students | Percentage of Students | # of Students | Percentage of Students | 5YR AVG |  |
| Blanks      | 442           | 12.10%                 | 297           | 9.46%                  | 490           | 14.59%                 | 522           | 15.61%                 | 769           | 22.24%                 | 504     |  |
| 0           | 102           | 2.79%                  | 91            | 2.90%                  | 86            | 2.56%                  | 85            | 2.54%                  | 73            | 2.11%                  | 87      |  |
| .01 - 1.00  | 84            | 2.30%                  | 64            | 2.04%                  | 85            | 2.53%                  | 77            | 2.30%                  | 47            | 1.36%                  | 71      |  |
| 1.01 - 2.00 | 295           | 8.08%                  | 293           | 9.33%                  | 278           | 8.28%                  | 263           | 7.87%                  | 255           | 7.37%                  | 277     |  |
| 2.01 - 3.00 | 1028          | 28.14%                 | 858           | 27.32%                 | 850           | 25.31%                 | 899           | 26.89%                 | 776           | 22.44%                 | 882     |  |
| 3.01 - 3.99 | 1215          | 33.26%                 | 1128          | 35.92%                 | 1138          | 33.88%                 | 1136          | 33.98%                 | 1095          | 31.67%                 | 1142    |  |
| 4.00        | 487           | 13.33%                 | 409           | 13.03%                 | 432           | 12.86%                 | 451           | 13.49%                 | 443           | 12.81%                 | 444     |  |

Note: Blanks represent students who were enrolled in classes with zero quality points or withdrew

Note: 0 GPA represents students who enrolled in courses with quality points but did not pass.

Source: ICCB A1 Report

## Enrollment by Highest Degree Previously Earned

|                                                                                                                                 | 2020 | 2021 | 2022 | 2023 | 2024 | 5YR AVG |  |
|---------------------------------------------------------------------------------------------------------------------------------|------|------|------|------|------|---------|--|
| Associate Degree                                                                                                                | 334  | 298  | 274  | 288  | 264  | 292     |  |
| Bachelor's Degree                                                                                                               | 111  | 111  | 108  | 155  | 185  | 134     |  |
| Certificate                                                                                                                     | 107  | 149  | 153  | 156  | 126  | 138     |  |
| Doctoral Degree (Ph.D., Ed.D, D.A., etc.)                                                                                       | 6    | 10   | 5    | 4    | 5    | 6       |  |
| GED                                                                                                                             | 99   | 65   | 102  | 86   | 115  | 93      |  |
| High School Diploma                                                                                                             | 1483 | 1338 | 1338 | 1296 | 1388 | 1369    |  |
| Master's Degree                                                                                                                 | 62   | 62   | 48   | 83   | 45   | 60      |  |
| None (Includes high school students who have not yet graduated/received a high school diploma.)                                 | 1189 | 816  | 976  | 998  | 1026 | 1001    |  |
| Other                                                                                                                           | 5    | 6    | 0    | 1    | 0    | 2       |  |
| First Professional (Dental, Law, Medical, Pharmacy, Theology, Veterinary, etc.)                                                 | 5    | 0    | 4    | 1    | 1    | 2       |  |
| Some (Persons who successfully passed at least one college level course at another college or university but did not graduate.) | 232  | 259  | 318  | 351  | 298  | 292     |  |
| Unknown                                                                                                                         | 20   | 26   | 33   | 14   | 5    | 20      |  |

Source: ICCB A1



## Students attending on Chargeback/Contractual Agreements

|                                     | FISCAL YEAR 2020   |                        |               |                                      |                    |                        |               |                                      |                    |                        |               |                                      |
|-------------------------------------|--------------------|------------------------|---------------|--------------------------------------|--------------------|------------------------|---------------|--------------------------------------|--------------------|------------------------|---------------|--------------------------------------|
|                                     | Summer 2019        |                        |               |                                      | Fall 2019          |                        |               |                                      | Spring 2020        |                        |               |                                      |
|                                     | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) |
| College of DuPage                   | 1                  | 17                     |               | CA                                   |                    |                        |               |                                      |                    |                        |               |                                      |
| Illinois Eastern Community Colleges | 274                | 447.5                  |               | IA*                                  | 489                | 693.5                  |               | IA*                                  | 785                | 2065.5                 |               | IA*                                  |
| Illinois Eastern Community Colleges | 1                  | 6                      |               | CA                                   | 6                  | 85                     |               | CA                                   | 6                  | 91.5                   |               | CA                                   |
| John A Logan College                | 1                  | 8                      |               | CA                                   | 13                 | 134                    |               | CA                                   | 11                 | 137                    |               | CA                                   |
| Kaskaskia College                   | 6                  | 38                     |               | CA                                   | 16                 | 228.5                  |               | CA                                   | 16                 | 217.5                  |               | CA                                   |
| Shawnee Community College           |                    |                        |               |                                      | 1                  | 12                     |               | CA                                   |                    |                        |               |                                      |
| Southeastern Illinois College       |                    |                        |               |                                      | 3                  | 40                     |               | CA                                   | 2                  | 33                     |               | CA                                   |
| Southwestern Illinois College       | 1                  | 6                      |               | CA                                   | 2                  | 27                     |               | CA                                   | 3                  | 23.5                   |               | CA                                   |
| <b>Total</b>                        | <b>284</b>         | <b>512.5</b>           | <b>\$0.00</b> |                                      | <b>530</b>         | <b>1220</b>            | <b>\$0.00</b> |                                      | <b>823</b>         | <b>2568</b>            | <b>\$0.00</b> |                                      |
|                                     |                    |                        |               | <b>TOTAL FY20</b>                    | <b>1637</b>        | <b>4300.5</b>          | <b>\$0.00</b> |                                      |                    |                        |               |                                      |

|                                     | FISCAL YEAR 2021   |                        |               |                                      |                    |                        |               |                                      |                    |                        |               |                                      |
|-------------------------------------|--------------------|------------------------|---------------|--------------------------------------|--------------------|------------------------|---------------|--------------------------------------|--------------------|------------------------|---------------|--------------------------------------|
|                                     | Summer 2020        |                        |               |                                      | Fall 2020          |                        |               |                                      | Spring 2021        |                        |               |                                      |
|                                     | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) |
| Illinois Eastern Community Colleges | 145                | 100.5                  |               | IA*                                  | 317                | 287.5                  |               | IA*                                  | 614                | 1204                   |               | IA*                                  |
| Illinois Eastern Community Colleges | 2                  | 10.5                   |               | CA                                   | 7                  | 58                     |               | CA                                   | 6                  | 86                     |               | CA                                   |
| John A Logan College                | 16                 | 78                     |               | CA                                   | 6                  | 53                     |               | CA                                   | 8                  | 47                     |               | CA                                   |
| Kaskaskia College                   | 5                  | 46                     |               | CA                                   | 10                 | 135.5                  |               | CA                                   | 7                  | 95.5                   |               | CA                                   |
| Southeastern Illinois College       |                    |                        |               |                                      |                    |                        |               |                                      | 3                  | 49                     |               | CA                                   |
| Southwestern Illinois College       | 1                  | 8                      |               | CA                                   | 3                  | 24                     |               | CA                                   | 3                  | 28                     |               | CA                                   |
| <b>Total</b>                        | <b>169</b>         | <b>243</b>             | <b>\$0.00</b> |                                      | <b>343</b>         | <b>558</b>             | <b>\$0.00</b> |                                      | <b>641</b>         | <b>1509.5</b>          | <b>\$0.00</b> |                                      |
|                                     |                    |                        |               | <b>TOTAL FY21</b>                    | <b>1153</b>        | <b>2310.5</b>          | <b>\$0.00</b> |                                      |                    |                        |               |                                      |

|                                     | FISCAL YEAR 2022   |                        |               |                                      |                    |                        |               |                                      |                    |                        |               |                                      |
|-------------------------------------|--------------------|------------------------|---------------|--------------------------------------|--------------------|------------------------|---------------|--------------------------------------|--------------------|------------------------|---------------|--------------------------------------|
|                                     | Summer 2021        |                        |               |                                      | Fall 2021          |                        |               |                                      | Spring 2022        |                        |               |                                      |
|                                     | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) |
| Illinois Eastern Community Colleges | 183                | 165.5                  |               | IA*                                  | 402                | 318                    |               | IA*                                  | 752                | 1882.5                 |               | IA*                                  |
| Illinois Eastern Community Colleges |                    |                        |               |                                      | 2                  | 31                     |               | CA                                   | 2                  | 45                     |               | CA                                   |
| John A Logan College                | 2                  | 15                     |               | CA                                   | 5                  | 54                     |               | CA                                   | 5                  | 66                     |               | CA                                   |
| Kaskaskia College                   | 2                  | 13                     |               | CA                                   | 3                  | 37.5                   |               | CA                                   | 2                  | 28.5                   |               | CA                                   |
| Southeastern Illinois College       |                    |                        |               |                                      |                    |                        |               |                                      | 1                  | 23.5                   |               | CA                                   |
| Southwestern Illinois College       | 1                  | 1                      |               | CA                                   |                    |                        |               |                                      |                    |                        |               |                                      |
| <b>Total</b>                        | <b>188</b>         | <b>194.5</b>           | <b>\$0.00</b> |                                      | <b>412</b>         | <b>440.5</b>           | <b>\$0.00</b> |                                      | <b>762</b>         | <b>2045.5</b>          | <b>\$0.00</b> |                                      |
|                                     |                    |                        |               | <b>TOTAL FY22</b>                    | <b>1362</b>        | <b>2680.5</b>          | <b>\$0.00</b> |                                      |                    |                        |               |                                      |



|                                     | FISCAL YEAR 2023   |                        |               |                                      |                    |                        |               |                                      |                    |                        |               |                                      |
|-------------------------------------|--------------------|------------------------|---------------|--------------------------------------|--------------------|------------------------|---------------|--------------------------------------|--------------------|------------------------|---------------|--------------------------------------|
|                                     | Summer 2022        |                        |               |                                      | Fall 2022          |                        |               |                                      | Spring 2023        |                        |               |                                      |
|                                     | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) |
| Illinois Eastern Community Colleges | 249                | 209.5                  |               | IA*                                  | 495                | 659.5                  |               | IA*                                  | 833                | 1458.5                 |               | IA*                                  |
| Illinois Eastern Community Colleges | 1                  | 7                      |               | CA                                   | 4                  | 69                     |               | CA                                   | 4                  | 81                     |               | CA                                   |
| John A Logan College                | 2                  | 6                      |               | CA                                   | 6                  | 51                     |               | CA                                   | 6                  | 57                     |               | CA                                   |
| Kaskaskia College                   | 1                  | 10                     |               | CA                                   | 10                 | 151                    |               | CA                                   | 8                  | 137                    |               | CA                                   |
| Southeastern Illinois College       | 1                  | 1.75                   |               | CA                                   | 1                  | 19                     |               | CA                                   |                    |                        |               |                                      |
| Southwestern Illinois College       |                    |                        |               |                                      | 1                  | 5                      |               | CA                                   |                    |                        |               |                                      |
| <b>Total</b>                        | <b>254</b>         | <b>234.25</b>          | <b>\$0.00</b> |                                      | <b>517</b>         | <b>954.5</b>           | <b>\$0.00</b> |                                      | <b>851</b>         | <b>1733.5</b>          | <b>\$0.00</b> |                                      |
| <b>TOTAL FY23</b>                   |                    |                        |               |                                      | <b>1622</b>        | <b>2922.25</b>         | <b>\$0.00</b> |                                      |                    |                        |               |                                      |

|                                     | FISCAL YEAR 2024   |                        |               |                                      |                    |                        |               |                                      |                    |                        |               |                                      |
|-------------------------------------|--------------------|------------------------|---------------|--------------------------------------|--------------------|------------------------|---------------|--------------------------------------|--------------------|------------------------|---------------|--------------------------------------|
|                                     | Summer 2023        |                        |               |                                      | Fall 2023          |                        |               |                                      | Spring 2024        |                        |               |                                      |
|                                     | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) | Number of Students | Number of Credit Hours | Amount        | Chargeback (CH) or Cont. Agree. (CA) |
| Illinois Eastern Community Colleges | 370                | 551                    |               | IA*                                  | 569                | 819                    |               |                                      | 786                | 1212                   |               | IA*                                  |
| Illinois Eastern Community Colleges |                    |                        |               |                                      | 4                  | 65                     |               | CA                                   | 3                  | 56                     |               | CA                                   |
| John A Logan College                | 3                  | 10                     |               | CA                                   | 6                  | 53                     |               |                                      | 5                  | 47                     |               | CA                                   |
| Kaskaskia College                   | 5                  | 31                     |               | CA                                   | 11                 | 172                    |               | CA                                   | 11                 | 170                    |               | CA                                   |
| Lake Land College                   |                    |                        |               |                                      | 2                  | 24.5                   |               | CA                                   | 1                  | 13.5                   |               | CA                                   |
| Southeastern Illinois College       |                    |                        |               |                                      |                    |                        |               |                                      |                    |                        |               |                                      |
| Southwestern Illinois College       |                    |                        |               |                                      |                    |                        |               |                                      |                    |                        |               |                                      |
| <b>Total</b>                        | <b>378</b>         | <b>592</b>             | <b>\$0.00</b> |                                      | <b>592</b>         | <b>1133.5</b>          | <b>\$0.00</b> |                                      | <b>806</b>         | <b>1498.5</b>          | <b>\$0.00</b> |                                      |
| <b>TOTAL FY24</b>                   |                    |                        |               |                                      | <b>1776</b>        | <b>3224</b>            | <b>\$0.00</b> |                                      |                    |                        |               |                                      |

\*Attending per special inter-district arrangements between community college presidents.

## Contractual Agreement Totals

|                               | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5YR AVG |                                                                                       |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------------------------------------------------------------------------------------|
| <b>Number of Students</b>     | 1637    | 1153    | 1362    | 1622    | 1776    | 1510    |  |
| <b>Number of Credit Hours</b> | 4300.5  | 2310.5  | 2680.5  | 2922.25 | 3224    | 3087.55 |  |

Source: Kristina Shelton



## **Section IV: Finances & Financial Aid**



## Finances

### Revenue & Expenses

| Revenue                               | FY 2020       | FY 2021       | FY 2022       | FY 2023       | FY 2024       | 5YR AVG       |  |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| Gross Tuition & Fee Revenue           | \$ 7,889,321  | \$ 6,647,255  | \$ 6,941,830  | \$ 7,497,371  | \$ 7,395,643  | \$ 7,274,284  |  |
| State Government Revenue              | \$ 7,156,353  | \$ 7,139,271  | \$ 7,042,205  | \$ 6,832,014  | \$ 7,375,005  | \$ 7,108,970  |  |
| Real Estate Tax Rate                  | 0.6363        | 0.6260        | 0.5938        | 0.5633        | 0.5904        | 0.60196       |  |
| Total Operating Revenue (all sources) | \$ 21,183,431 | \$ 21,687,132 | \$ 22,046,523 | \$ 23,264,502 | \$ 22,221,516 | \$ 22,080,621 |  |
| Expenses                              | FY 2020       | FY 2021       | FY 2022       | FY 2023       | FY 2024       | 5YR AVG       |  |
| Total Operating Salaries & Benefits   | \$ 11,630,456 | \$ 11,324,152 | \$ 11,802,384 | \$ 10,546,246 | \$ 11,611,078 | \$ 11,382,863 |  |
| Total Operating Expenses              | \$ 18,612,537 | \$ 17,455,501 | \$ 19,121,419 | \$ 16,815,847 | \$ 18,139,929 | \$ 18,029,047 |  |

### Fiscal Year Breakdown

| FY 2024 Breakdown              |               |
|--------------------------------|---------------|
| Operating Revenue by Source    |               |
| Local Government               | \$ 4,384,776  |
| State Government               | \$ 7,375,005  |
| Tuition & Fees                 | \$ 6,982,230  |
| Sales & Service                | \$ 65,424     |
| Facilities Revenue             | \$ 17,781     |
| Other                          | \$ 663,669    |
| TOTAL                          | \$ 19,488,885 |
| Operating Expenses by Object   |               |
| Salaries                       | \$ 9,542,182  |
| Benefits                       | \$ 2,068,896  |
| Contractual                    | \$ 1,162,765  |
| Materials/Supplies             | \$ 1,100,079  |
| Travel                         | \$ 199,815    |
| Fixed Charges                  | \$ 28,593     |
| Utilities                      | \$ 923,345    |
| Capital Outlay                 | \$ 115,849    |
| Other                          | \$ 2,562,981  |
| TOTAL                          | \$ 17,704,503 |
| Operating Expenses by Function |               |
| Instruction                    | \$ 5,608,285  |
| Academic Support               | \$ 759,017    |
| Student Services               | \$ 1,199,862  |
| Public Services                | \$ 83,912     |
| Operation/Maintenance          | \$ 2,891,533  |
| Institutional Support          | \$ 4,578,092  |
| Scholarships/Grants            | \$ 2,583,802  |
| TOTAL                          | \$ 17,704,503 |

Source: Business Office



## Financial Aid

### Financial Aid by Award Type

|                                            | Award Year<br>2020 | Number of<br>Recipients | Award Year<br>2021 | Number of<br>Recipients | Award Year<br>2022 | Number of<br>Recipients | Award Year<br>2023 | Number of<br>Recipients | Award Year<br>2024 | Number of<br>Recipients |
|--------------------------------------------|--------------------|-------------------------|--------------------|-------------------------|--------------------|-------------------------|--------------------|-------------------------|--------------------|-------------------------|
| <b>FEDERAL PROGRAMS</b>                    |                    |                         |                    |                         |                    |                         |                    |                         |                    |                         |
| PELL                                       | \$3,165,066        | 830                     | \$2,576,102        | 652                     | \$2,667,470        | 653                     | \$2,688,239        | 651                     | \$3,172,652        | 689                     |
| SEOG                                       | \$60,985           | 131                     | \$63,600           | 105                     | \$69,800           | 159                     | \$74,700           | 168                     | \$49,131           | 108                     |
| Federal Direct Loan Program                | \$0                | 0                       | \$0                | 0                       | \$0                | 0                       | \$0                | 0                       | \$0                | 0                       |
| Post 9/11 GI Bill                          | \$68,343           | 25                      | \$75,196           | 25                      | \$37,804           | 14                      | \$35,192           | 12                      | \$37,587           | 15                      |
| Federal Work Study                         | \$55,605           | 33                      | \$39,703           | 16                      | \$28,183           | 17                      | \$37,847           | 17                      | \$55,614           | 25                      |
| CARES                                      | \$591,132          | 560                     | \$591,132          | 505                     |                    |                         |                    |                         |                    |                         |
| CARES2                                     | \$188,200          | 252                     | \$103,923          | 249                     |                    |                         |                    |                         |                    |                         |
| ARP                                        |                    |                         |                    |                         | \$2,417,082        | 567                     | \$18,264           | 492                     |                    |                         |
| <b>Total Federal Programs</b>              | <b>\$4,129,331</b> | <b>1831</b>             | <b>\$3,449,656</b> | <b>1552</b>             | <b>\$5,220,339</b> | <b>1,410</b>            | <b>\$2,854,242</b> | <b>1340</b>             | <b>\$3,314,984</b> | <b>837</b>              |
| <b>STATE PROGRAMS</b>                      |                    |                         |                    |                         |                    |                         |                    |                         |                    |                         |
| MAP                                        | \$544,993          | 487                     | \$528,614          | 482                     | \$652,472          | 537                     | \$762,490          | 533                     | \$854,605          | 531                     |
| Senior Citizens Waivers                    | \$24,072           | 153                     | \$17,988           | 100                     | \$20,008           | 77                      | \$14,785           | 73                      | \$18,370           | 63                      |
| Dept. of Rehabilitation Grants (DORS)      | \$59,548           | 16                      | \$48,753           | 13                      | \$62,867           | 18                      | \$99,906           | 23                      | \$71,127           | 18                      |
| National Guard Grants                      | \$14,921           | 9                       | \$13,285           | 8                       | \$12,815           | 6                       | \$4,185            | 2                       | \$8,855            | 3                       |
| Illinois Veterans Grants                   | \$34,781           | 17                      | \$27,074           | 10                      | \$14,451           | 9                       | \$17,353           | 8                       | \$9,579            | 6                       |
| Dependents of Veterans Scholarships        | \$27,885           | 10                      | \$37,950           | 12                      | \$23,815           | 10                      | \$27,665           | 12                      | \$21,725           | 11                      |
| Illinois Veterans Grants (Tuition Waivers) | \$6,175            | 5                       | \$1,950            | 1                       | \$0                | 0                       | \$0                | 0                       |                    |                         |
| National Guard Grants (Tuition Waivers)    | \$2,730            | 2                       | \$0                | 0                       | \$0                | 0                       | \$0                | 0                       |                    |                         |
| Workforce Incentive Act (WIA)              | \$96,500           | 35                      | \$160,329          | 49                      | \$124,144          | 36                      | \$150,189          | 41                      | \$39,195           | 14                      |
| <b>Total State Programs</b>                | <b>\$811,605</b>   | <b>734</b>              | <b>\$835,943</b>   | <b>675</b>              | <b>\$910,572</b>   | <b>693</b>              | <b>\$1,076,573</b> | <b>692</b>              | <b>\$1,023,456</b> | <b>646</b>              |
| <b>INSTITUTIONAL PROGRAMS</b>              |                    |                         |                    |                         |                    |                         |                    |                         |                    |                         |
| Staff Tuition Wavier                       | \$99,247           | 58                      | \$83,750           | 54                      | \$99,557           | 43                      | \$77,824           | 36                      | \$52,835           | 39                      |
| Talent Waivers (Academic/Athletic)         | \$720,421          | 208                     | \$346,100          | 142                     | \$526,959          | 155                     | \$585,488          | 156                     | \$611,917          | 153                     |
| Student Employment                         | \$46,868           | 24                      | \$18,328           | 12                      | \$77,166           | 31                      | \$150,121          | 40                      | \$106,457          | 46                      |
| <b>Total Institutional Programs</b>        | <b>\$866,536</b>   | <b>290</b>              | <b>\$448,178</b>   | <b>208</b>              | <b>\$626,516</b>   | <b>229</b>              | <b>\$813,433</b>   | <b>232</b>              | <b>\$771,209</b>   | <b>238</b>              |

Source: RLC Financial Aid Office



## Financial Aid – IPEDS Report

|                                                                                        |                |
|----------------------------------------------------------------------------------------|----------------|
| <b>Total grant aid awarded to all undergraduate students</b>                           | \$6,979,746.00 |
| <b>Number of undergraduate students who were awarded a Pell Grant</b>                  | 625            |
| <b>Percentage of Full-Time, First-Time students who were awarded any financial aid</b> | 86%            |

|                               | <b>Percentage of FTFT students who were awarded grant aid by type</b> | <b>Average amount of grant aid awarded by type</b> |
|-------------------------------|-----------------------------------------------------------------------|----------------------------------------------------|
| <b>Total</b>                  | 77%                                                                   | \$5,923.00                                         |
| <b>Federal Government</b>     | 44%                                                                   | \$5,604.00                                         |
| <b>Pell</b>                   | 43%                                                                   | \$5,035.00                                         |
| <b>Other Federal</b>          | 44%                                                                   | \$682.00                                           |
| <b>State/Local Government</b> | 40%                                                                   | \$2,472.00                                         |
| <b>Institutional</b>          | 45%                                                                   | \$2,446.00                                         |

|                    | <b>Percentage of FTFT students who were awarded and accepted loans by type</b> | <b>Average amount of loans awarded and accepted by type</b> |
|--------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------|
| <b>Total</b>       | 3%                                                                             | \$6,211.00                                                  |
| <b>Federal</b>     | 0%                                                                             | NA                                                          |
| <b>Non-federal</b> | 3%                                                                             | \$6,211.00                                                  |

|                                                                                          |             |
|------------------------------------------------------------------------------------------|-------------|
| <b>Average net price for FTFT students who were awarded</b>                              | \$8,518.00  |
| <b>Average net price for FTFT students who were awarded Title IV federal student aid</b> |             |
| \$0 - 30,000                                                                             | \$6,369.00  |
| \$30,001 - 48,000                                                                        | \$6,411.00  |
| \$48,001 - 75,000                                                                        | \$9,607.00  |
| \$75,001 - 110,000                                                                       | \$12,191.00 |
| \$110,001 and more                                                                       | NA          |

| <b>Military Service members and Veteran's Benefits</b>  |                                                         |                                                                                   |
|---------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------------------|
|                                                         | <b>Number of students receiving benefits/assistance</b> | <b>Total dollar amount of benefits/assistance awarded through the institution</b> |
| <b>Post-9/11 GI Benefits</b>                            |                                                         |                                                                                   |
| Undergraduate students                                  | 12                                                      | \$35,192                                                                          |
| <b>Department of Defense Tuition Assistance Program</b> |                                                         |                                                                                   |
| Undergraduate students                                  | 0                                                       | NA                                                                                |

Source: IPEDS – Financial Aid FY 2024



## **Section V: Retention, Completion and Graduation Rates**



## Retention, Graduation Rates, and Completions

### Retention Rates

|            | Full-Time, First-Time | Part-Time, First-Time |
|------------|-----------------------|-----------------------|
| Fall 2014  | 66%                   | 51%                   |
| Fall 2015* | 70%                   | 50%                   |
| Fall 2016  | 59%                   | 46%                   |
| Fall 2017  | 65%                   | 50%                   |
| Fall 2018  | 69%                   | 48%                   |
| Fall 2019  | 63%                   | 38%                   |
| Fall 2020  | 66%                   | 45%                   |
| Fall 2021  | 65%                   | 41%                   |
| Fall 2022  | 68%                   | 40%                   |

\* 2015(FY16) rates included students who graduated in the summer; 2016 and forward do not count these students.

Source: IPEDS Fall Enrollment Reports

### Fall to Fall Adjusted Retention Rates

| Rend Lake College                            | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
|----------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| <b>First-Time, Full-Time Entering Cohort</b> | 505       | 470       | 444       | 328       | 344       |
| Returned                                     | 283       | 291       | 244       | 199       | 204       |
| Completed Year 1                             | 47        | 34        | 34        | 17        | 21        |
| Not Returned, Not Completed                  | 175       | 145       | 166       | 112       | 119       |
| Returned or Completed                        | 330       | 325       | 278       | 216       | 225       |
| <b>Adjusted Retention</b>                    | 65.3%     | 69.1%     | 62.6%     | 65.9%     | 65.4%     |

| State of Illinois                            | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
|----------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| <b>First-Time, Full-Time Entering Cohort</b> | 27,692    | 26,803    | 27,477    | 23,274    | 23,473    |
| Returned                                     | 17,902    | 17,261    | 17,106    | 14,826    | 15,056    |
| Completed Year 1                             | 523       | 534       | 572       | 480       | 580       |
| Not Returned, Not Completed                  | 9,267     | 9,008     | 9,799     | 7,968     | 7,837     |
| Returned or Completed                        | 18,425    | 17,795    | 17,678    | 15,306    | 15,636    |
| <b>Adjusted Retention</b>                    | 66.5%     | 66.4%     | 64.3%     | 65.8%     | 66.6%     |

Source: ICCB Centralized Data Systems - <https://www2.iccb.org/data/studies-reports/recently-added-reports/>



## Graduation Rates

| Graduation Rates from IPEDS Graduations Rates and GR200 Survey<br>Full-Time, First-Time Degree/Certificate Seeking |                       |                       |                       |
|--------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|
| Cohort Year                                                                                                        | 100% Graduation Rates | 150% Graduation Rates | 200% Graduation Rates |
| Fall 2014                                                                                                          | 41%                   | 58%                   | 60%                   |
| Fall 2015                                                                                                          | 46%                   | 61%                   | 63%                   |
| Fall 2016                                                                                                          | 37%                   | 53%                   | 54%                   |
| Fall 2017                                                                                                          | 41%                   | 56%                   | 58%                   |
| Fall 2018                                                                                                          | 45%                   | 59%                   | 61%                   |
| Fall 2019                                                                                                          | 43%                   | 56%                   | 56%                   |
| Fall 2020                                                                                                          | 47%                   | 60%                   |                       |

Source: IPEDS Graduation Rates Reports

## Completions

### Completions by Gender & Ethnicity

|                                  | 2020   |        | 2021*  |        | 2022   |        | 2023   |        | 2024   |        |
|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                  | Male   | Female | Male   | Female | Male   | Female | Male   | Female | Male   | Female |
|                                  | 54%    | 46%    | 51%    | 49%    | 47%    | 53%    | 53%    | 47%    | 49%    | 51%    |
| Asian                            | 0.90%  |        | 0.50%  |        | 0.70%  |        | 0.33%  |        | 1.24%  |        |
| American Indian or Alaska Native | 0.00%  |        | 0.40%  |        | 0.80%  |        | 0.13%  |        | 0.00%  |        |
| Black or African American        | 4.25%  |        | 4.30%  |        | 4.90%  |        | 3.82%  |        | 3.71%  |        |
| Hispanic or Latino               | 1.23%  |        | 1.80%  |        | 1.90%  |        | 2.17%  |        | 1.89%  |        |
| White                            | 93.38% |        | 94.20% |        | 93.25% |        | 91.44% |        | 89.37% |        |
| Nonresident Alien                | 0.08%  |        | 0.00%  |        | 0.00%  |        | 0.00%  |        | 0.00%  |        |
| Islander                         | 0.00%  |        | 0.10%  |        | 0.50%  |        | 0.07%  |        | 0.33%  |        |
| Two or More                      | 0.00%  |        | 0.00%  |        | 0.00%  |        | 2.04%  |        | 2.97%  |        |
| Unknown                          | 0.16%  |        | 0.00%  |        | 0.00%  |        | 0.00%  |        | 0.49%  |        |

\*For the 2021 A2 Report, prime ethnicity is no longer used. Students are duplicated.

### Completions by Term

|              | FY2020      | FY2021      | FY2022      | FY2023      | FY2024      |
|--------------|-------------|-------------|-------------|-------------|-------------|
| Summer       | 222         | 171         | 199         | 143         | 156         |
| Fall         | 239         | 273         | 223         | 195         | 298         |
| Spring       | 762         | 697         | 823         | 1181        | 760         |
| <b>Total</b> | <b>1223</b> | <b>1141</b> | <b>1245</b> | <b>1519</b> | <b>1214</b> |

### Students Completed a Certificate or Degree

| FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |
|--------|--------|--------|--------|--------|
| 629    | 595    | 697    | 833    | 690    |

Note: Spring 2023 – Auto-Award to complete students that did not apply for graduation but met the graduation requirements for degrees or certificates.

### Completions by Degree/Certificate Type

| Degree/Certificate Type                                      | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------------------------------------------------|------|------|------|------|------|
| Associate in Arts (AA) (1.1)                                 | 199  | 181  | 161  | 151  | 161  |
| Associate in Science (AS) (1.1)                              | 144  | 140  | 116  | 145  | 108  |
| Associate in Applied Science (AAS) (1.2)                     | 194  | 152  | 179  | 180  | 189  |
| Occupational Certificate of 30 Semester Hours or More (1.2)  | 94   | 119  | 147  | 174  | 125  |
| Occupational Certificate of 9 to Less than 30 Semester Hours | 246  | 221  | 256  | 447  | 278  |
| Occupational Certificate of Less 9 Semester Hours (1.2)      | 139  | 139  | 231  | 258  | 194  |
| Associate in Fine Arts (AFA) (1.1)                           | 5    | 2    | 3    | 4    | 3    |
| Associate in Engineering Science (AES) (1.1)                 | 10   | 7    | 3    | 7    | 3    |
| Associate of Arts in Teaching (AAT) (1.1)                    | 0    | 0    | 0    | 0    | 0    |
| General Education Core Curriculum Credential (GECC)          | 192  | 180  | 149  | 153  | 153  |

Source: ICCB A2 Completions Report



## Completion Detail by Degree/Certificate Type

| PREFIX | NUMBER | CURRICULUM TITLE                     | PCS | CIP    | ID | CURR HOURS | BEG DATE   | STATUS | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------|--------|--------------------------------------|-----|--------|----|------------|------------|--------|------|------|------|------|------|
| AA     | 100    | ASSOCIATE IN ARTS                    | 11  | 240101 | 1  | 64         | 8231982    | A      | 199  | 181  | 161  | 151  | 161  |
| ACP    | 105    | COMPUTER PROGRAMMING                 | 12  | 110201 | 3  | 64         | 1012007    | A      | 8    | 2    | 1    | 0    | 0    |
| ADN    | 3      | ASSOCIATE DEGREE NURSING             | 12  | 513801 | 3  | 64         | 8012014    | A      | 39   | 25   | 43   | 28   | 49   |
| AFA    | 800    | ASSOCIATE IN FINE ARTS               | 11  | 500702 | 50 | 64         | 8212001    | A      | 1    | 2    | 2    | 1    | 2    |
| AFA    | 801    | AFA MUSIC PERFORMANCE-INSTRU. OPTION | 11  | 500901 | 50 | 64         | 9282010    | A      | 0    | 0    | 1    | 2    | 1    |
| AFA    | 802    | AFA MUSIC PERFORMANCE-VOCAL OPTION   | 11  | 500901 | 50 | 64         | 9282010    | A      | 4    | 0    | 0    | 1    | 0    |
| AGRI   | 4      | AGRICULTURAL BUSINESS                | 12  | 10101  | 3  | 68         | 8012009    | A      | 14   | 18   | 10   | 19   | 9    |
| AGRI   | 5      | AGRICULTURAL MECHANICS               | 12  | 10201  | 20 | 27         | 8202002    | A      | 10   | 9    | 14   | 24   | 21   |
| AGRI   | 6      | AGRICULTURAL MECHANICS               | 12  | 10201  | 3  | 72         | 8012009    | A      | 11   | 6    | 7    | 12   | 17   |
| AGRI   | 7      | AGRICULTURAL PRODUCTION & MANAGEMENT | 12  | 10301  | 20 | 30         | 5151992    | A      | 6    | 7    | 6    | 7    | 4    |
| AGRI   | 8      | AGRICULTURAL PRODUCTION & MANAGEMENT | 12  | 10301  | 3  | 71         | 8012009    | A      | 4    | 7    | 6    | 6    | 4    |
| ARCH   | 9      | COMPUTER AIDED DRAFTING              | 12  | 151302 | 30 | 11         | 8011998    | A      | 0    | 0    | 0    | 0    | 0    |
| AS     | 200    | ASSOCIATE IN SCIENCE                 | 11  | 300101 | 2  | 64         | 4302010    | A      | 144  | 140  | 116  | 145  | 108  |
| AUTO   | 12     | AUTOMOTIVE TECHNOLOGY                | 12  | 470604 | 20 | 50         | 8011998    | A      | 5    | 14   | 5    | 8    | 4    |
| AUTO   | 13     | AUTOMOTIVE TECHNOLOGY                | 12  | 470604 | 3  | 69         | 8152000    | A      | 3    | 6    | 3    | 5    | 2    |
| AUTO   | 89     | AUTOMOTIVE ENGINE REPAIR             | 12  | 470604 | 30 | 7          | 6202000    | A      | 12   | 7    | 8    | 24   | 4    |
| AUTO   | 90     | AUTOMOTIVE BRAKE                     | 12  | 470604 | 30 | 6          | 6202000    | A      | 13   | 8    | 5    | 13   | 2    |
| AUTO   | 91     | AUTOMOTIVE TRANSMISSION              | 12  | 470604 | 30 | 10         | 6202000    | A      | 3    | 17   | 6    | 7    | 4    |
| AUTO   | 92     | AUTOMOTIVE AIR CONDITIONING          | 12  | 470604 | 30 | 5          | 6202000    | A      | 12   | 7    | 8    | 17   | 2    |
| AUTO   | 93     | AUTOMOTIVE ELECTRICAL                | 12  | 470604 | 30 | 6          | 6202000    | A      | 5    | 14   | 7    | 7    | 6    |
| AUTO   | 94     | AUTOMOTIVE SUSPENSION AND STEERING   | 12  | 470604 | 30 | 6          | 6202000    | A      | 8    | 12   | 9    | 9    | 4    |
| AUTO   | 197    | FORD MLR CERTIFICATE                 | 12  | 470604 | 30 | 18         | 7262011    | A      | 0    | 0    | 0    | 0    | 0    |
| BME    | 1      | BIOMEDICAL ELECTRONICS               | 12  | 150401 | 3  | 64         | 3012016    | A      | 1    | 0    | 0    | 0    | 0    |
| BUSI   | 1      | BUSINESS MANAGEMENT                  | 12  | 520101 | 30 | 16         | 2022017    | A      | 1    | 4    | 10   | 4    | 5    |
| BUSI   | 2      | BUSINESS MANAGEMENT II               | 12  | 520101 | 20 | 31         | 2012017    | A      | 1    | 3    | 10   | 3    | 6    |
| BUSI   | 3      | ENTREPRENEURSHIP                     | 12  | 520101 | 30 | 13         | 1052018    | A      | 5    | 8    | 17   | 9    | 22   |
| BUSI   | 4      | HUMAN RESOURCE ASSOCIATE             | 12  | 520101 | 30 | 19         | 4192019    | A      | 0    | 1    | 3    | 0    | 1    |
| BUSI   | 5      | FINANCIAL ASSOCIATE                  | 12  | 520101 | 30 | 18         | 4192019    | A      | 0    | 2    | 2    | 0    | 0    |
| BUSI   | 17     | BUSINESS                             | 12  | 520101 | 3  | 64         | 1032017    | A      | 2    | 2    | 11   | 5    | 6    |
| CMA    | 1      | CERTIFIED MEDICAL ASSISTANT          | 12  | 510801 | 3  | 66         | 12022014   | A      | 2    | 7    | 3    | 4    | 3    |
| CMA    | 2      | CERTIFIED MEDICAL ASSISTANT          | 12  | 510801 | 20 | 36         | 11212014   | A      | 7    | 16   | 5    | 8    | 5    |
| CNS    | 1      | WINDOWS                              | 12  | 151201 | 30 | 11         | 3042014    | A      | 8    | 8    | 8    | 8    | 4    |
| CNS    | 2      | LINUX NETWORKING                     | 12  | 151202 | 30 | 12         | 1092014    | A      | 7    | 7    | 8    | 7    | 5    |
| CNS    | 3      | CYBER SECURITY SPECIALIST            | 12  | 111003 | 30 | 19         | 6152015    | A      | 8    | 8    | 8    | 7    | 5    |
| CNS    | 4      | IT DATABASE SPECIALIST               | 12  | 111003 | 3  | 64         | 01/01/2020 | A      | 0    | 0    | 1    | 0    | 0    |
| CNS    | 5      | IT SECURITY SPECIALIST               | 12  | 111003 | 3  | 67         | 5172018    | A      | 3    | 9    | 1    | 5    | 3    |
| CNS    | 79     | IT SYSTEMS SPECIALIST                | 12  | 151202 | 3  | 67         | 8012012    | A      | 2    | 1    | 9    | 0    | 0    |
| CNS    | 80     | COMPUTER NETWORKING CERTIFICATE      | 12  | 110901 | 30 | 14         | 7012015    | A      | 8    | 6    | 10   | 14   | 7    |
| CNS    | 82     | PC MAINTENANCE                       | 12  | 151203 | 30 | 8          | 1012014    | A      | 9    | 9    | 8    | 0    | 7    |
| CNS    | 83     | PC MAINTENANCE CERTIFICATE           | 12  | 151201 | 30 | 15         | 7012012    | I      | 0    | 0    | 0    | 0    | 0    |
| COSM   | 1      | NAIL TECHNOLOGY                      | 12  | 120410 | 30 | 16         | 4302013    | A      | 0    | 0    | 0    | 1    | 2    |
| COSM   | 2      | BARBER                               | 12  | 120402 | 20 | 50         | 9192014    | A      | 1    | 6    | 2    | 8    | 4    |
| COSM   | 3      | BARBER                               | 12  | 120402 | 3  | 65         | 2032015    | A      | 0    | 0    | 0    | 0    | 0    |



| PREFIX | NUMBER | CURRICULUM TITLE                     | PCS | CIP    | ID | CURR HOURS | BEG DATE | STATUS | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------|--------|--------------------------------------|-----|--------|----|------------|----------|--------|------|------|------|------|------|
| COSM   | 4      | COSMETOLOGY                          | 12  | 120401 | 3  | 65         | 2032015  | A      | 1    | 0    | 2    | 3    | 0    |
| COSM   | 5      | ESTHETICS                            | 12  | 120409 | 20 | 30.5       | 6052015  | A      | 7    | 0    | 14   | 15   | 12   |
| COSM   | 6      | COSMETOLOGY TEACHER 500 HR TRAINING  | 12  | 120413 | 30 | 19         | 11052015 | A      | 0    | 0    | 0    | 0    | 0    |
| COSM   | 7      | BARBER TEACHER 1000 HR TRAINING      | 12  | 120413 | 20 | 37         | 11202015 | A      | 0    | 0    | 0    | 0    | 0    |
| COSM   | 8      | BARBER TEACHER 500 HR TRAINING       | 12  | 120413 | 30 | 19         | 11052015 | A      | 0    | 0    | 0    | 1    | 11   |
| COSM   | 122    | COSMETOLOGY                          | 12  | 120401 | 20 | 50         | 9012011  | A      | 6    | 8    | 6    | 13   | 0    |
| COSM   | 130    | COSMETOLOGY TEACHER 1000 HR TRAINING | 12  | 120413 | 20 | 37         | 11202015 | A      | 0    | 0    | 0    | 0    | 11   |
| CRJS   | 1      | CYBER FORENSICS SPECIALIST           | 12  | 430107 | 20 | 24         | 3212014  | A      | 0    | 0    | 0    | 0    | 0    |
| CRJS   | 39     | CRIMINAL JUSTICE                     | 12  | 430107 | 3  | 64         | 6011992  | A      | 9    | 7    | 11   | 5    | 11   |
| CRJS   | 98     | POLICE SCIENCE                       | 12  | 430107 | 30 | 12         | 11202000 | A      | 0    | 0    | 0    | 0    | 0    |
| CRJS   | 99     | CORRECTIONS                          | 12  | 430102 | 30 | 12         | 11202000 | A      | 0    | 0    | 6    | 10   | 13   |
| CRJS   | 110    | PRIVATE PROTECTION                   | 12  | 430107 | 30 | 12         | 7012007  | A      | 0    | 0    | 3    | 4    | 5    |
| CSCI   | 62     | IT SYSTEMS ASSISTANT                 | 12  | 520401 | 3  | 65         | 1012007  | A      | 0    | 0    | 0    | 0    | 0    |
| CSCI   | 119    | PROGRAMMING WITH VISUAL BASIC        | 12  | 110202 | 30 | 9          | 3212003  | A      | 1    | 0    | 0    | 4    | 1    |
| CSCI   | 128    | MICROSOFT USER CERTIFICATE           | 12  | 520401 | 30 | 15         | 10162003 | A      | 0    | 1    | 0    | 0    | 3    |
| CULA   | 64     | CULINARY ARTS MANAGEMENT             | 12  | 120503 | 3  | 70.0 R     | 7012010  | A      | 4    | 8    | 10   | 5    | 5    |
| CULA   | 189    | CULINARY ARTS CERTIFICATE            | 12  | 120503 | 30 | 27         | 7012013  | A      | 4    | 8    | 12   | 8    | 10   |
| CULA   | 190    | BAKING & PASTRY ARTS CERTIFICATE     | 12  | 120501 | 30 | 28         | 7012013  | A      | 1    | 0    | 1    | 5    | 2    |
| DIEL   | 107    | DIESEL TECHNOLOGY                    | 12  | 10205  | 3  | 66         | 1012004  | A      | 15   | 7    | 9    | 13   | 20   |
| DIEL   | 113    | DIESEL TECHNOLOGY                    | 12  | 470605 | 20 | 30         | 6012011  | A      | 14   | 11   | 18   | 21   | 21   |
| ECE    | 1      | TECHNICAL ASSISTANCE CREDENTIAL      | 12  | 190709 | 30 | 16         | 6012017  | A      | 0    | 0    | 1    | 0    | 0    |
| ECE    | 2      | EARLY CHILDHOOD EDUCATION            | 12  | 190709 | 20 | 30         | 12192017 | A      | 1    | 1    | 5    | 12   | 9    |
| ECE    | 70     | EARLY CHILDHOOD EDUCATION            | 12  | 190709 | 3  | 67         | 10012010 | A      | 1    | 2    | 5    | 3    | 5    |
| ECE    | 138    | EARLY CHILDHOOD ASSISTANT            | 12  | 190709 | 30 | 6          | 6222004  | A      | 4    | 1    | 4    | 27   | 15   |
| ECE    | 590    | EARLY CHILDHOOD CERTIFICATE-LEVEL 2  | 12  | 190709 | 30 | 12         | 4092010  | A      | 3    | 2    | 5    | 20   | 11   |
| ECE    | 595    | EARLY CHILDHOOD CERTIFICATE-LEVEL 3  | 12  | 190709 | 30 | 27         | 4192010  | A      | 1    | 2    | 5    | 4    | 6    |
| EMT    | 1      | EMERGENCY MEDICAL TECHNICIAN BASIC   | 12  | 510904 | 30 | 9          | 11032014 | A      | 10   | 5    | 1    | 20   | 4    |
| EMTP   | 120    | EMT PARAMEDIC                        | 12  | 510904 | 3  | 68         | 8012015  | A      | 0    | 3    | 1    | 1    | 0    |
| EMTP   | 121    | EMT PARAMEDIC CERTIFICATE            | 12  | 510904 | 20 | 45         | 6012012  | A      | 3    | 4    | 0    | 7    | 9    |
| ENGR   | 77     | ASSOCIATE ENGINEERING SCIENCE        | 11  | 140101 | 51 | 68         | 8012014  | A      | 10   | 7    | 3    | 7    | 3    |
| GECC   | 1      | GEN ED CORE CURRICULUM CREDENTIAL    | 11  | 240101 | 53 | 37         | 2222019  | A      | -    | 180  | 149  | 153  | 153  |
| GFM    | 1      | GREEN FACILITIES MANAGEMENT          | 12  | 150503 | 30 | 16         | 7132012  | A      | 0    | 0    | 0    | 0    | 0    |
| GRD    | 1      | GRAPHIC WEB DESIGN CERTIFICATE       | 12  | 500409 | 30 | 18         | 5022012  | A      | 4    | 1    | 0    | 2    | 1    |
| GRD    | 2      | GRAPHIC TECHNICIAN                   | 12  | 500409 | 20 | 37         | 7012019  | A      | 4    | 0    | 0    | 4    | 2    |
| GRD    | 3      | MOTION DESIGN                        | 12  | 500409 | 20 | 30         | 4192019  | A      | -    | 1    | 0    | 8    | 4    |
| GRD    | 84     | GRAPHIC DESIGN                       | 12  | 500409 | 3  | 67         | 7012007  | A      | 6    | 1    | 2    | 3    | 4    |
| GRD    | 85     | GRAPHIC DESIGN CERTIFICATE           | 12  | 500409 | 20 | 31         | 12012010 | A      | 2    | 1    | 1    | 4    | 4    |
| HEQT   | 86     | HEAVY EQUIPMENT TECHNOLOGY           | 12  | 470302 | 30 | 29         | 2222019  | A      | 10   | 6    | 12   | 20   | 16   |
| HEQT   | 87     | HEAVY EQUIPMENT TECHNOLOGY           | 12  | 470302 | 3  | 72         | 12012010 | A      | 12   | 3    | 6    | 13   | 14   |
| IST    | 1      | ROBOTS AND AUTOMATION CERTIFICATE    | 12  | 470303 | 30 | 18         | 7062016  | A      | 21   | 16   | 10   | 17   | 14   |
| IST    | 2      | INDUSTRIAL MAINTENANCE MULTI TECH    | 12  | 470303 | 30 | 20         | 9172018  | A      | 15   | 16   | 11   | 16   | 14   |



| PREFIX | NUMBER | CURRICULUM TITLE                   | PCS | CIP    | ID | CURR HOURS | BEG DATE | STATUS | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------|--------|------------------------------------|-----|--------|----|------------|----------|--------|------|------|------|------|------|
| IST    | 35     | IND ELECTRONICS & MAINTENANCE TECH | 12  | 470303 | 3  | 72         | 8012005  | A      | 19   | 16   | 9    | 18   | 15   |
| IST    | 37     | INDUSTRIAL MAINTENANCE TECHNICIAN  | 12  | 470303 | 30 | 28         | 7012003  | A      | 19   | 16   | 11   | 20   | 15   |
| IST    | 137    | PROGRAMMABLE LOGIC CONTROLLER      | 12  | 470105 | 30 | 20         | 11172004 | A      | 22   | 15   | 11   | 18   | 24   |
| LPN    | 40     | PRACTICAL NURSING                  | 12  | 513901 | 20 | 39         | 12012015 | A      | 28   | 36   | 56   | 31   | 27   |
| MACH   | 136    | BASIC MACHINING CERTIFICATE        | 12  | 480501 | 30 | 18         | 8012012  | A      | 1    | 0    | 3    | 1    | 0    |
| MEDC   | 1      | MEDICAL CODING CERTIFICATE         | 12  | 510713 | 30 | 29         | 7012014  | A      | 8    | 7    | 15   | 16   | 9    |
| MFG    | 1      | MANUFACTURING TECHNOLOGY           | 12  | 150613 | 3  | 64         | 10152012 | A      | 1    | 0    | 2    | 0    | 0    |
| MFG    | 2      | MANUFACTURING TECHNOLOGY           | 12  | 150405 | 20 | 32         | 11272012 | A      | 0    | 0    | 0    | 1    | 0    |
| MFG    | 3      | CERTIFIED PRODUCTION TECHNICIAN    | 12  | 150613 | 30 | 16         | 6032015  | A      | 1    | 0    | 2    | 6    | 1    |
| MSS    | 1      | MEDICAL SUPPORT SPECIALIST         | 12  | 510710 | 30 | 16         | 6302019  | A      | 1    | 2    | 4    | 0    | 0    |
| NURA   | 45     | BASIC NURSING ASSISTANT TRAINING   | 12  | 513902 | 30 | 7          | 8012012  | A      | 71   | 49   | 128  | 116  | 99   |
| OFTC   | 1      | OFFICE TECHNOLOGIES ASSISTANT      | 12  | 520401 | 20 | 30         | 6032016  | A      | 0    | 1    | 0    | 1    | 1    |
| PCA    | 1      | PERSONAL CARE AIDE                 | 12  | 512602 | 30 | 16         | 11032014 | A      | 0    | 0    | 0    | 17   | 4    |
| PHAR   | 1      | PHARMACY TECHNICIAN                | 12  | 510805 | 30 | 16         | 2252015  | A      | 0    | 0    | 0    | 3    | 0    |
| PHLE   | 1      | PHLEBOTOMY                         | 12  | 511009 | 30 | 16         | 5022012  | A      | 4    | 12   | 9    | 15   | 9    |
| RAD    | 147    | RADIOLOGIC TECHNOLOGY              | 12  | 510907 | 3  | 69.5       | 8012015  | A      | 22   | 18   | 18   | 22   | 21   |
| RAD    | 159    | COMPUTED TOMOGRAPHY                | 12  | 510907 | 30 | 16         | 1012010  | A      | 0    | 0    | 1    | 0    | 1    |
| RAD    | 160    | MRI CERTIFICATE                    | 12  | 510907 | 30 | 16         | 1272012  | A      | 0    | 0    | 0    | 0    | 0    |
| TRUK   | 1      | TRUCK DRIVER TRAINING              | 12  | 490205 | 30 | 7          | 5022012  | A      | 5    | 32   | 54   | 28   | 55   |
| TRUK   | 2      | HEAVY EQUIPMENT TRANSPORTATION     | 12  | 470605 | 30 | 26         | 5022012  | A      | 0    | 1    | 1    | 0    | 0    |
| UAS    | 1      | UNMANNED AIRCRAFT SYSTEMS          | 12  | 150303 | 30 | 9          | 9302015  | A      | 1    | 0    | 1    | 2    | 0    |
| VET    | 1      | VETERINARY ASSISTANT               | 12  | 510808 | 30 | 17         | 3212017  | A      | 10   | 8    | 5    | 9    | 5    |
| WELD   | 56     | WELDING TECHNOLOGY                 | 12  | 480508 | 30 | 24         | 7012003  | A      | 14   | 10   | 11   | 32   | 7    |
| WELD   | 57     | PIPE WELDING TECHNOLOGY            | 12  | 480508 | 30 | 12         | 7012003  | A      | 11   | 4    | 9    | 16   | 7    |
| WELD   | 117    | WELDING FUNDAMENTALS               | 12  | 480508 | 30 | 12         | 1072003  | A      | 13   | 15   | 13   | 49   | 9    |
| WELD   | 118    | ADVANCED WELDING TECHNIQUES        | 12  | 480508 | 30 | 12         | 1072003  | A      | 14   | 7    | 11   | 32   | 6    |
| WELD   | 135    | ADVANCED METAL WORKING CERTIFICATE | 12  | 480508 | 30 | 19         | 11172004 | A      | 16   | 5    | 11   | 23   | 7    |
| WELD   | 158    | WELDING TECHNOLOGY                 | 12  | 480508 | 3  | 65         | 9192008  | A      | 14   | 1    | 9    | 8    | 1    |

Source: ICCB A2 Completion Reports



## Student Outcome Measures

|                                | 2020              |                   |                   |                                                  |                                                                           | 2021              |                   |                   |                                                  |                                                                           | 2022              |                   |                   |                                                  |                                                                           | 2023              |                   |                   |                                                  |                                                                           |
|--------------------------------|-------------------|-------------------|-------------------|--------------------------------------------------|---------------------------------------------------------------------------|-------------------|-------------------|-------------------|--------------------------------------------------|---------------------------------------------------------------------------|-------------------|-------------------|-------------------|--------------------------------------------------|---------------------------------------------------------------------------|-------------------|-------------------|-------------------|--------------------------------------------------|---------------------------------------------------------------------------|
|                                | 4-Year Award Rate | 6-Year Award Rate | 8-Year Award Rate | Still Enrolled at Your Instruction after 8 Years | Did Not Receive an Award and Subsequently Enrolled at Another Institution | 4-Year Award Rate | 6-Year Award Rate | 8-Year Award Rate | Still Enrolled at Your Instruction after 8 Years | Did Not Receive an Award and Subsequently Enrolled at Another Institution | 4-Year Award Rate | 6-Year Award Rate | 8-Year Award Rate | Still Enrolled at Your Instruction after 8 Years | Did Not Receive an Award and Subsequently Enrolled at Another Institution | 4-Year Award Rate | 6-Year Award Rate | 8-Year Award Rate | Still Enrolled at Your Instruction after 8 Years | Did Not Receive an Award and Subsequently Enrolled at Another Institution |
| <b>First-Time Entering</b>     |                   |                   |                   |                                                  |                                                                           |                   |                   |                   |                                                  |                                                                           |                   |                   |                   |                                                  |                                                                           |                   |                   |                   |                                                  |                                                                           |
| Full Time                      | 55%               | 57%               | 58%               | 0%                                               | 20%                                                                       | 55%               | 56%               | 56%               | 0%                                               | 22%                                                                       | 60%               | 61%               | 61%               | 0%                                               | 18%                                                                       | 63%               | 65%               | 65%               | 1%                                               | 14%                                                                       |
| Pell Grant Recipients          | 49%               | 50%               | 51%               | 1%                                               | 24%                                                                       | 42%               | 43%               | 44%               | 0%                                               | 27%                                                                       | 51%               | 52%               | 53%               | 0%                                               | 21%                                                                       | 55%               | 57%               | 57%               | 2%                                               | 16%                                                                       |
| Non-Pell Grant Recipients      | 53%               | 65%               | 66%               | 0%                                               | 16%                                                                       | 68%               | 69%               | 70%               | 0%                                               | 18%                                                                       | 70%               | 71%               | 71%               | 0%                                               | 16%                                                                       | 71%               | 72%               | 72%               | 0%                                               | 13%                                                                       |
| Part-Time                      | 45%               | 47%               | 47%               | 0%                                               | 18%                                                                       | 34%               | 37%               | 37%               | 1%                                               | 20%                                                                       | 46%               | 47%               | 47%               | 1%                                               | 19%                                                                       | 41%               | 43%               | 43%               | 0%                                               | 19%                                                                       |
| Pell Grant Recipients          | 35%               | 36%               | 36%               | 1%                                               | 20%                                                                       | 23%               | 26%               | 26%               | 0%                                               | 17%                                                                       | 29%               | 31%               | 31%               | 0%                                               | 27%                                                                       | 36%               | 39%               | 39%               | 0%                                               | 12%                                                                       |
| Non-Pell Grant Recipients      | 50%               | 51%               | 51%               | 0%                                               | 17%                                                                       | 40%               | 43%               | 43%               | 2%                                               | 22%                                                                       | 57%               | 58%               | 58%               | 1%                                               | 14%                                                                       | 43%               | 44%               | 44%               | 0%                                               | 21%                                                                       |
| <b>Non-First-Time Entering</b> |                   |                   |                   |                                                  |                                                                           |                   |                   |                   |                                                  |                                                                           |                   |                   |                   |                                                  |                                                                           |                   |                   |                   |                                                  |                                                                           |
| Full Time                      | 41%               | 41%               | 41%               | 0%                                               | 36%                                                                       | 62%               | 62%               | 62%               | 1%                                               | 25%                                                                       | 54%               | 54%               | 54%               | 0%                                               | 27%                                                                       | 55%               | 55%               | 55%               | 0%                                               | 29%                                                                       |
| Pell Grant Recipients          | 39%               | 39%               | 39%               | 0%                                               | 39%                                                                       | 53%               | 53%               | 53%               | 3%                                               | 25%                                                                       | 52%               | 52%               | 52%               | 0%                                               | 28%                                                                       | 53%               | 53%               | 53%               | 0%                                               | 28%                                                                       |
| Non-Pell Grant Recipients      | 45%               | 4%                | 45%               | 0%                                               | 27%                                                                       | 68%               | 68%               | 68%               | 0%                                               | 24%                                                                       | 58%               | 58%               | 58%               | 0%                                               | 25%                                                                       | 56%               | 56%               | 56%               | 0%                                               | 29%                                                                       |
| Part-Time                      | 34%               | 34%               | 34%               | 0%                                               | 36%                                                                       | 40%               | 40%               | 40%               | 2%                                               | 29%                                                                       | 37%               | 37%               | 40%               | 0%                                               | 33%                                                                       | 45%               | 45%               | 47%               | 0%                                               | 22%                                                                       |
| Pell Grant Recipients          | 38%               | 38%               | 38%               | 0%                                               | 25%                                                                       | 42%               | 42%               | 42%               | 5%                                               | 26%                                                                       | 24%               | 24%               | 24%               | 0%                                               | 40%                                                                       | 25%               | 25%               | 25%               | 0%                                               | 35%                                                                       |
| Non-Pell Grant Recipients      | 33%               | 33%               | 33%               | 0%                                               | 40%                                                                       | 39%               | 39%               | 39%               | 0%                                               | 30%                                                                       | 44%               | 44%               | 49%               | 0%                                               | 29%                                                                       | 55%               | 55%               | 57%               | 0%                                               | 16%                                                                       |
| <b>Total Entering</b>          | 52%               | 53%               | 54%               | 0%                                               | 21%                                                                       | 51%               | 52%               | 52%               | 0%                                               | 23%                                                                       | 55%               | 56%               | 57%               | 0%                                               | 21%                                                                       | 57%               | 59%               | 59%               | 1%                                               | 17%                                                                       |
| Pell Grant Recipients          | 46%               | 47%               | 48%               | 1%                                               | 24%                                                                       | 41%               | 42%               | 42%               | 1%                                               | 25%                                                                       | 47%               | 48%               | 48%               | 0%                                               | 24%                                                                       | 51%               | 52%               | 53%               | 1%                                               | 18%                                                                       |
| Non-Pell Grant Recipients      | 57%               | 58%               | 59%               | 0%                                               | 18%                                                                       | 59%               | 60%               | 61%               | 0%                                               | 21%                                                                       | 64%               | 65%               | 65%               | 0%                                               | 18%                                                                       | 62%               | 63%               | 64%               | 0%                                               | 16%                                                                       |

## Transfer Rates

| Rend Lake College                            | FY 18 | FY 19 | FY 20 | FY 21 |
|----------------------------------------------|-------|-------|-------|-------|
| <b>Associate Transfer Degree Completers</b>  | 174   | 179   | 222   | 198   |
| Transferred - Illinois Colleges              | 76    | 72    | 96    | 80    |
| Transferred - Out-of-State                   | 49    | 51    | 46    | 37    |
| Transferred - Both Illinois and Out-Of-State | 0     | 1     | 3     | 3     |
| <b>Total Number of Transfers</b>             | 125   | 124   | 145   | 120   |

| State of Illinois                            | FY 18  | FY 19  | FY 20  | FY 21  |
|----------------------------------------------|--------|--------|--------|--------|
| <b>Associate Transfer Degree Completers</b>  | 20,649 | 20,021 | 19,136 | 19,009 |
| Transferred - Illinois Colleges              | 9,671  | 9,448  | 8,993  | 8,968  |
| Transferred - Out-of-State                   | 2,455  | 2,314  | 2,289  | 2,407  |
| Transferred - Both Illinois and Out-Of-State | 143    | 124    | 105    | 157    |
| <b>Total Number of Transfers</b>             | 12,269 | 11,886 | 11,387 | 11,532 |
| <b>Rate - Total Transferred</b>              | 59.4%  | 59.4%  | 59.5%  | 60.7%  |

Source: ICCB Centralized Data System - <https://www2.iccb.org/data/studies-reports/recently-added-reports/>



## **Section VI - Student Consumer Information**



**Security Report**

| CRIMINAL OFFENSE REPORTING TABLE  |      |                     |                                      |                    |                 |
|-----------------------------------|------|---------------------|--------------------------------------|--------------------|-----------------|
| OFFENSE                           | YEAR | GEOGRAPHIC LOCATION |                                      |                    |                 |
|                                   |      | ON-CAMPUS PROPERTY  | ON-CAMPUS STUDENT HOUSING FACILITIES | NONCAMPUS PROPERTY | PUBLIC PROPERTY |
| MURDER/NON-NEGLIGENT MANSLAUGHTER | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |
| MANSLAUGHTER BY NEGLIGENCE        | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |
| RAPE                              | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |
| FONDLING                          | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |
| INCEST                            | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |
| STATUTORY RAPE                    | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |
| ROBBERY                           | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |
| AGGRAVATED ASSAULT                | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |
| BURGLARY                          | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |
| MOTOR VEHICLE THEFT               | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |
| ARSON                             | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                   | 2021 | 0                   | 0                                    | 0                  | 0               |



| VAWA OFFENSE REPORTING TABLE |      |                     |                                      |                    |                 |
|------------------------------|------|---------------------|--------------------------------------|--------------------|-----------------|
| OFFENSE                      | YEAR | GEOGRAPHIC LOCATION |                                      |                    |                 |
|                              |      | ON-CAMPUS PROPERTY  | ON-CAMPUS STUDENT HOUSING FACILITIES | NONCAMPUS PROPERTY | PUBLIC PROPERTY |
| DOMESTIC VIOLENCE            | 2023 | 0                   | 0                                    | 0                  | 0               |
|                              | 2022 | 0                   | 0                                    | 0                  | 0               |
|                              | 2021 | 0                   | 0                                    | 0                  | 0               |
| DATING VIOLENCE              | 2023 | 0                   | 0                                    | 0                  | 0               |
|                              | 2022 | 0                   | 0                                    | 0                  | 0               |
|                              | 2021 | 0                   | 0                                    | 0                  | 0               |
| STALKING                     | 2023 | 0                   | 0                                    | 0                  | 0               |
|                              | 2022 | 0                   | 0                                    | 0                  | 0               |
|                              | 2021 | 0                   | 0                                    | 0                  | 0               |

| ARRESTS AND DISCIPLINARY REFERRALS REPORTING TABLE             |      |                     |                                      |                    |                 |
|----------------------------------------------------------------|------|---------------------|--------------------------------------|--------------------|-----------------|
| OFFENSE                                                        | YEAR | GEOGRAPHIC LOCATION |                                      |                    |                 |
|                                                                |      | ON-CAMPUS PROPERTY  | ON-CAMPUS STUDENT HOUSING FACILITIES | NONCAMPUS PROPERTY | PUBLIC PROPERTY |
| ARRESTS:<br>WEAPONS: CARRYING, POSSESSING, ETC.                | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2021 | 0                   | 0                                    | 0                  | 0               |
| DISCIPLINARY REFERRALS:<br>WEAPONS: CARRYING, POSSESSING, ETC. | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2021 | 0                   | 0                                    | 0                  | 0               |
| ARRESTS:<br>DRUG ABUSE VIOLATIONS                              | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2021 | 0                   | 0                                    | 0                  | 0               |
| DISCIPLINARY REFERRALS:<br>DRUG ABUSE VIOLATIONS               | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2021 | 0                   | 0                                    | 0                  | 0               |
| ARRESTS:<br>LIQUOR LAW VIOLATIONS                              | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2021 | 0                   | 0                                    | 0                  | 0               |
| DISCIPLINARY REFERRALS:<br>LIQUOR LAW VIOLATIONS               | 2023 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2022 | 0                   | 0                                    | 0                  | 0               |
|                                                                | 2021 | 0                   | 0                                    | 0                  | 0               |



## Student Right to Know

### Enrolled Student Diversity, Completion, and Transfer-Out Rates for All Students and Scholarship Athletes

|                         |                                                                                | Fall 2023 Cohort Enrollment |      |       | Fall 2020 Cohort Completion Rate |      |       | Fall 2018-2020 Cohorts Average Completion Rate |      |       | Fall 2020 Cohort Transfer-Out Rate |      |       | Fall 2018-2020 Cohorts Average Transfer-Out Rate |      |       |
|-------------------------|--------------------------------------------------------------------------------|-----------------------------|------|-------|----------------------------------|------|-------|------------------------------------------------|------|-------|------------------------------------|------|-------|--------------------------------------------------|------|-------|
|                         |                                                                                | Female                      | Male | Total | Female                           | Male | Total | Female                                         | Male | Total | Female                             | Male | Total | Female                                           | Male | Total |
| All Students            | <b>Total</b>                                                                   | 371                         | 521  | 892   | 61%                              | 59%  | 60%   | 60%                                            | 56%  | 60%   | 1100%                              | 13%  | 12%   | 10%                                              | 12%  | 11%   |
|                         | Asian                                                                          | 2                           | -    | 2     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | American Indian or Alaska Native                                               | 1                           | 3    | 4     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Black or African American                                                      | 24                          | 45   | 69    | -                                | -    | -     | 50%                                            | 38%  | 42%   | -                                  | -    | -     | -                                                | 31%  | 26%   |
|                         | Hispanic or Latino                                                             | 12                          | 7    | 19    | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | White                                                                          | 330                         | 462  | 792   | -                                | -    | -     | 63%                                            | 60%  | 59%   | -                                  | -    | -     | 9%                                               | 11%  | 10%   |
|                         | Nonresident Alien                                                              | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Native Hawaiian or Other Pacific Islander                                      | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Two or more races                                                              | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Unknown                                                                        | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Recipients of a Federal Pell Grant                                             | -                           | -    | -     | 46%                              | 48%  | 47%   | 50%                                            | 50%  | 50%   | 17%                                | 16%  | 17%   | 10%                                              | 13%  | 12%   |
|                         | Recipients of a subsidized Stafford Loan (who did not receive a Pell Grant)    | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Students who did Not receive either a Pell Grant OR a subsidized Stafford Loan | -                           | -    | -     | 76%                              | 67%  | 71%   | 71%                                            | 61%  | 66%   | 6%                                 | 11%  | 8%    | 10%                                              | 13%  | 12%   |
| Basketball              | <b>Total</b>                                                                   | 10                          | 10   | 20    | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | 86%  | 58%   |
|                         | Asian                                                                          | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | American Indian or Alaska Native                                               | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Black or African American                                                      | 6                           | -    | 10    | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | 86%  | 100%  |
|                         | Hispanic or Latino                                                             | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | White                                                                          | 4                           | -    | 10    | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Nonresident Alien                                                              | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Two or more races                                                              | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Native Hawaiian or Other Pacific Islander                                      | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Unknown                                                                        | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
| Baseball                | <b>Total</b>                                                                   | 16                          | -    | 16    | -                                | 67%  | 67%   | -                                              | 84%  | 84%   | -                                  | -    | -     | -                                                | -    | -     |
|                         | Asian                                                                          | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | American Indian or Alaska Native                                               | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Black or African American                                                      | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Hispanic or Latino                                                             | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | White                                                                          | -                           | 6    | 10    | -                                | 67%  | 67%   | -                                              | 84%  | 84%   | -                                  | -    | -     | -                                                | -    | -     |
|                         | Nonresident Alien                                                              | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Native Hawaiian or Other Pacific Islander                                      | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Two or more races                                                              | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Unknown                                                                        | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
| Cross Country and Track | <b>Total</b>                                                                   | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Asian                                                                          | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | American Indian or Alaska Native                                               | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Black or African American                                                      | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Hispanic or Latino                                                             | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | White                                                                          | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Nonresident Alien                                                              | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Native Hawaiian or Other Pacific Islander                                      | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Two or more races                                                              | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Unknown                                                                        | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
| Other Sports            | <b>Total</b>                                                                   | 7                           | 35   | 40    | -                                | -    | -     | 79%                                            | -    | 71%   | -                                  | -    | -     | 100%                                             | -    | 100%  |
|                         | Asian                                                                          | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | American Indian or Alaska Native                                               | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Black or African American                                                      | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Hispanic or Latino                                                             | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | White                                                                          | 6                           | 32   | 38    | -                                | -    | -     | 70%                                            | -    | 71%   | -                                  | -    | -     | 100%                                             | -    | 100%  |
|                         | Nonresident Alien                                                              | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Native Hawaiian or Other Pacific Islander                                      | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Two or more races                                                              | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |
|                         | Unknown                                                                        | -                           | -    | -     | -                                | -    | -     | -                                              | -    | -     | -                                  | -    | -     | -                                                | -    | -     |

**NOTES:**

(1) Source: ICCB Fall 2018 Enrollment by Sport Report for full-time degree-seeking students

(2) Source: ICCB Fall-time, Full-time, Degree/Certificate Seeking Fall Cohort Completion/Transfer Reports for the specified cohorts within 150% of normal time/3 years

(3) Athletic student group inclusion based on student receipt of athletically related student aid for the specified sport.

(4) Rates not provided when five or fewer students are included in the calculation.



## **Section VII - Facts and Figures**



# ICCB Facts and Figures

## Summary Profile of the Illinois Public Community Colleges



Illinois Community College Board

Table 1

### A SUMMARY PROFILE OF THE ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District                 | District Location | District Size |                       |            |              | 2022 Tax Base EAV | 2022 Tax Rates Extended |                     |       | Student Enrollment  |                  | FY 24 Annual Tuition & Fee Charges |
|-----------|--------------------------|-------------------|---------------|-----------------------|------------|--------------|-------------------|-------------------------|---------------------|-------|---------------------|------------------|------------------------------------|
|           |                          |                   | # of Coll.    | 2022 Population Total | 16 & Over  | Square Miles |                   | Educ. & O&M Rate        | All Other Tax Rates | Total | Fall 2023 Headcount | Annual FY 23 FTE |                                    |
| 503       | BLACK HAWK               | Moline            | 1             | 213,422               | 172,457    | 2,240        | \$ 4,738,994,065  | 27.18                   | 27.23               | 54.41 | 3,853               | 2,546            | \$4,920                            |
| 518       | CARL SANDBURG            | Galesburg         | 1             | 97,109                | 79,643     | 2,834        | \$ 2,295,562,704  | 27.39                   | 31.69               | 59.08 | 1,688               | 1,089            | \$5,250                            |
| 508       | CITY COLLEGES OF CHICAGO | Chicago           | 7             | 2,665,039             | 2,179,785  | 230          | \$96,868,463,441  | 13.73                   | 0.63                | 14.36 | 39,207              | 24,901           | \$4,380                            |
| 502       | COLLEGE OF DUPAGE        | Glen Ellyn        | 1             | 1,039,203             | 839,401    | 350          | \$51,183,653,235  | 16.56                   | 3.19                | 19.75 | 23,216              | 13,851           | \$4,320                            |
| 532       | COLLEGE OF LAKE COUNTY   | Grayslake         | 1             | 684,188               | 548,243    | 442          | \$27,454,055,999  | 28.65                   | 0.94                | 29.59 | 12,290              | 7,915            | \$4,815                            |
| 507       | DANVILLE AREA            | Danville          | 1             | 77,845                | 62,267     | 1,288        | \$ 1,197,443,545  | 44.19                   | 16.61               | 60.80 | 2,149               | 1,327            | \$5,400                            |
| 509       | ELGIN                    | Elgin             | 1             | 451,859               | 360,518    | 343          | \$14,661,803,557  | 34.56                   | 7.69                | 42.25 | 9,614               | 5,920            | \$3,960                            |
| 512       | HARPER                   | Palatine          | 1             | 522,299               | 425,930    | 193          | \$20,857,855,365  | 33.81                   | 11.45               | 45.26 | 13,069              | 8,183            | \$4,635                            |
| 540       | HEARTLAND                | Bloomington       | 1             | 209,891               | 170,851    | 1,863        | \$ 5,200,466,759  | 28.33                   | 29.15               | 57.48 | 4,795               | 3,071            | \$5,460                            |
| 519       | HIGHLAND                 | Freeport          | 1             | 84,156                | 69,650     | 1,640        | \$ 2,141,331,497  | 35.50                   | 20.17               | 55.67 | 1,369               | 990              | \$5,820                            |
| 514       | ILLINOIS CENTRAL         | East Peoria       | 1             | 357,952               | 286,290    | 2,322        | \$ 7,791,746,767  | 28.27                   | 18.52               | 46.79 | 7,578               | 4,119            | \$4,650                            |
| 529       | ILLINOIS EASTERN         | Olney             | 4             | 101,382               | 82,494     | 3,066        | \$ 1,964,494,217  | 24.11                   | 18.54               | 42.65 | 4,755               | 2,920            | \$4,260                            |
| 513       | ILLINOIS VALLEY          | Oglesby           | 1             | 141,939               | 116,346    | 2,058        | \$ 3,990,606,879  | 28.14                   | 7.77                | 35.91 | 2,594               | 1,652            | \$4,050                            |
| 530       | JOHN A. LOGAN            | Carterville       | 1             | 139,626               | 114,543    | 1,192        | \$ 2,210,930,726  | 34.38                   | 38.71               | 73.09 | 3,120               | 2,169            | \$4,500                            |
| 539       | JOHN WOOD                | Quincy            | 1             | 90,578                | 73,125     | 2,363        | \$ 2,128,475,936  | 28.33                   | 13.76               | 42.09 | 1,866               | 1,204            | \$5,100                            |
| 525       | JOLIET JUNIOR            | Joliet            | 1             | 646,051               | 515,381    | 1,434        | \$25,179,311,218  | 24.90                   | 3.82                | 28.72 | 9,863               | 7,742            | \$4,530                            |
| 520       | KANKAKEE                 | Kankakee          | 1             | 128,830               | 103,761    | 1,586        | \$ 2,971,454,441  | 28.33                   | 20.10               | 48.43 | 2,404               | 1,542            | \$5,070                            |
| 501       | KASKASKIA                | Centralia         | 1             | 114,413               | 93,055     | 2,231        | \$ 2,101,653,678  | 27.43                   | 27.85               | 55.28 | 3,447               | 2,302            | \$4,800                            |
| 523       | KISHWAUKEE               | Malta             | 1             | 107,978               | 87,446     | 831          | \$ 2,882,928,245  | 33.60                   | 27.11               | 60.71 | 2,807               | 1,620            | \$4,920                            |
| 517       | LAKE LAND                | Mattoon           | 1             | 175,309               | 142,778    | 3,961        | \$ 2,533,999,432  | 28.33                   | 24.05               | 52.38 | 3,699               | 3,650            | \$4,280                            |
| 536       | LEWIS AND CLARK          | Godfrey           | 1             | 212,098               | 173,346    | 2,044        | \$ 5,176,578,649  | 25.00                   | 35.44               | 60.44 | 4,196               | 2,293            | \$4,650                            |
| 526       | LINCOLN LAND             | Springfield       | 1             | 323,955               | 264,417    | 4,115        | \$ 7,462,778,742  | 33.81                   | 14.70               | 48.51 | 5,238               | 3,590            | \$4,590                            |
| 528       | MCHENRY COUNTY           | Crystal Lake      | 1             | 268,639               | 216,642    | 600          | \$ 9,442,031,883  | 29.69                   | 0.83                | 30.52 | 9,051               | 5,081            | \$3,998                            |
| 524       | MORAIN VALLEY            | Palos Hills       | 1             | 399,476               | 328,709    | 133          | \$11,649,102,061  | 27.18                   | 7.85                | 35.03 | 11,144              | 7,014            | \$4,770                            |
| 527       | MORTON                   | Cicero            | 1             | 154,702               | 121,740    | 17           | \$ 1,951,118,436  | 50.65                   | 8.37                | 59.02 | 3,653               | 2,188            | \$4,560                            |
| 535       | OAKTON                   | Des Plaines       | 1             | 472,124               | 389,293    | 107          | \$24,377,933,436  | 23.23                   | 1.59                | 24.82 | 7,032               | 5,238            | \$4,238                            |
| 505       | PARKLAND                 | Champaign         | 1             | 267,357               | 219,488    | 2,908        | \$ 6,815,497,913  | 36.00                   | 17.25               | 53.25 | 6,018               | 3,845            | \$5,355                            |
| 515       | PRAIRIE STATE            | Chicago Hgts.     | 1             | 201,561               | 161,197    | 220          | \$ 3,535,665,365  | 41.75                   | 5.76                | 47.51 | 3,045               | 2,222            | \$5,220                            |
| 521       | REND LAKE                | Ina               | 1             | 84,742                | 68,755     | 1,850        | \$ 1,345,060,802  | 24.46                   | 35.65               | 60.11 | 1,871               | 1,489            | \$4,500                            |
| 537       | RICHLAND                 | Decatur           | 1             | 122,215               | 98,395     | 1,114        | \$ 2,697,470,988  | 31.49                   | 19.27               | 50.76 | 2,214               | 1,334            | \$4,590                            |
| 511       | ROCK VALLEY              | Rockford          | 1             | 355,570               | 283,694    | 1,033        | \$ 7,160,941,744  | 26.70                   | 21.02               | 47.72 | 5,480               | 3,685            | \$4,260                            |
| 506       | SAUK VALLEY              | Dixon             | 1             | 95,205                | 77,915     | 1,625        | \$ 2,189,466,531  | 28.33                   | 15.15               | 43.48 | 1,433               | 1,054            | \$4,890                            |
| 531       | SHAWNEE                  | Ullin             | 1             | 52,789                | 43,665     | 1,466        | \$ 734,069,528    | 30.00                   | 35.97               | 65.97 | 1,142               | 1,110            | \$4,650                            |
| 510       | SOUTH SUBURBAN           | S. Holland        | 1             | 250,541               | 202,159    | 79           | \$ 3,623,055,872  | 49.02                   | 13.55               | 62.57 | 3,873               | 2,033            | \$5,093                            |
| 533       | SOUTHEASTERN ILLINOIS    | Harrisburg        | 1             | 47,747                | 39,745     | 1,656        | \$ 671,677,387    | 37.00                   | 48.64               | 85.64 | 1,392               | 858              | \$4,320                            |
| 522       | SOUTHWESTERN ILLINOIS    | Belleville        | 1             | 438,577               | 353,559    | 2,054        | \$ 8,489,063,900  | 26.30                   | 13.71               | 40.01 | 7,955               | 5,675            | \$3,870                            |
| 534       | SPOON RIVER              | Canton            | 1             | 62,278                | 51,884     | 1,566        | \$ 1,037,659,086  | 28.33                   | 42.78               | 71.11 | 1,225               | 719              | \$5,790                            |
| 504       | TRITON                   | River Grove       | 1             | 320,277               | 262,868    | 55           | \$10,022,141,603  | 27.09                   | 3.73                | 30.82 | 9,262               | 5,459            | \$4,920                            |
| 516       | WAUBONSEE                | Sugar Grove       | 1             | 403,113               | 318,177    | 624          | \$11,896,795,257  | 41.47                   | 4.92                | 46.39 | 8,324               | 5,605            | \$4,290                            |
|           |                          |                   | 48            | 12,582,032            | 10,199,611 | 55,733       | \$400,633,340,889 | 30.60                   | 17.82               | 48.42 | 246,931             | 159,204          | \$4,710                            |

Source: ICCB Data Book 2024

## ICCB – Summary of Opening Fall Term FTE Students

| <div>  <div>           Illinois Community College Board<br/>           Table I-11<br/>           SUMMARY OF OPENING FALL TERM STUDENT FULL-TIME EQUIVALENT (FTE) ENROLLMENT<br/>           FALL 2013 THROUGH FALL 2022         </div> </div> |                          |                |                |                |                |                |                |                |                |                |                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Dist No.                                                                                                                                                                                                                                                                                                                      | District/College         | 2014 FTE       | 2015 FTE       | 2016 FTE       | 2017 FTE       | 2018 FTE       | 2019 FTE       | 2020 FTE       | 2021 FTE       | 2022 FTE       | 2023 FTE       |
| 503                                                                                                                                                                                                                                                                                                                           | Black Hawk               | 3,635          | 3,126          | 3,215          | 2,835          | 2,577          | 2,533          | 2,222          | 2,134          | 2,079          | 2,113          |
| 518                                                                                                                                                                                                                                                                                                                           | Carl Sandburg            | 1,416          | 1,333          | 1,311          | 1,276          | 1,203          | 1,217          | 1,076          | 1,043          | 1,039          | 1,053          |
| 508                                                                                                                                                                                                                                                                                                                           | City Colleges of Chicago | (35,172)       | (31,148)       | (29,562)       | (29,128)       | (28,517)       | (25,726)       | (21,802)       | (19,565)       | (20,401)       | (22,932)       |
|                                                                                                                                                                                                                                                                                                                               | Harold Washington        | 6,680          | 6,507          | 6,046          | 6,060          | 5,836          | 4,914          | 4,074          | 3,451          | 3,249          | 3,377          |
|                                                                                                                                                                                                                                                                                                                               | Harry S Truman           | 5,808          | 5,149          | 4,830          | 4,453          | 4,370          | 3,498          | 2,867          | 2,616          | 2,971          | 3,443          |
|                                                                                                                                                                                                                                                                                                                               | Kennedy-King             | 3,412          | 2,556          | 2,285          | 2,051          | 1,999          | 1,806          | 1,194          | 1,325          | 1,362          | 1,639          |
|                                                                                                                                                                                                                                                                                                                               | Malcolm X                | 3,982          | 3,484          | 3,934          | 4,229          | 4,462          | 4,744          | 4,512          | 4,107          | 4,460          | 4,831          |
|                                                                                                                                                                                                                                                                                                                               | Olive-Harvey             | 2,712          | 1,947          | 1,722          | 1,615          | 1,474          | 1,392          | 1,196          | 1,046          | 1,209          | 1,598          |
|                                                                                                                                                                                                                                                                                                                               | Richard J. Daley         | 5,364          | 5,108          | 4,724          | 4,670          | 4,389          | 3,954          | 2,875          | 2,676          | 2,768          | 3,480          |
|                                                                                                                                                                                                                                                                                                                               | Wilbur Wright            | 7,215          | 6,398          | 6,021          | 6,050          | 5,986          | 5,417          | 5,084          | 4,344          | 4,382          | 4,565          |
| 502                                                                                                                                                                                                                                                                                                                           | College of DuPage        | 16,858         | 16,310         | 15,133         | 14,633         | 13,677         | 13,329         | 12,080         | 11,655         | 11,777         | 12,466         |
| 532                                                                                                                                                                                                                                                                                                                           | College of Lake County   | 8,422          | 8,365          | 8,208          | 8,163          | 8,019          | 7,848          | 6,975          | 7,054          | 6,857          | 7,321          |
| 507                                                                                                                                                                                                                                                                                                                           | Danville Area            | 1,623          | 1,587          | 1,505          | 1,484          | 1,443          | 1,388          | 1,185          | 1,139          | 1,111          | 1,249          |
| 509                                                                                                                                                                                                                                                                                                                           | Elgin                    | 6,385          | 6,052          | 5,773          | 5,679          | 5,577          | 5,732          | 4,816          | 4,712          | 5,016          | 5,406          |
| 512                                                                                                                                                                                                                                                                                                                           | Harper                   | 8,693          | 8,353          | 8,131          | 7,908          | 7,740          | 7,713          | 7,264          | 6,862          | 6,878          | 7,208          |
| 540                                                                                                                                                                                                                                                                                                                           | Heartland                | 3,237          | 3,337          | 3,219          | 3,241          | 3,055          | 2,978          | 2,657          | 2,687          | 2,740          | 2,689          |
| 519                                                                                                                                                                                                                                                                                                                           | Highland                 | 1,182          | 1,162          | 1,165          | 1,106          | 1,053          | 952            | 874            | 808            | 756            | 828            |
| 514                                                                                                                                                                                                                                                                                                                           | Illinois Central         | 5,862          | 5,585          | 5,318          | 5,242          | 5,008          | 4,892          | 4,347          | 3,984          | 3,788          | 4,115          |
| 529                                                                                                                                                                                                                                                                                                                           | Illinois Eastern         | (3,268)        | (3,236)        | (3,127)        | (3,015)        | (2,850)        | (2,667)        | (2,431)        | (2,270)        | (2,256)        | (2,260)        |
|                                                                                                                                                                                                                                                                                                                               | Frontier                 | 539            | 549            | 576            | 607            | 580            | 559            | 540            | 539            | 522            | 570            |
|                                                                                                                                                                                                                                                                                                                               | Lincoln Trail            | 655            | 673            | 646            | 650            | 613            | 575            | 567            | 484            | 481            | 440            |
|                                                                                                                                                                                                                                                                                                                               | Olney Central            | 910            | 874            | 755            | 767            | 749            | 710            | 638            | 666            | 653            | 635            |
|                                                                                                                                                                                                                                                                                                                               | Wabash Valley            | 1,163          | 1,140          | 1,150          | 991            | 909            | 822            | 686            | 583            | 600            | 616            |
| 513                                                                                                                                                                                                                                                                                                                           | Illinois Valley          | 2,169          | 1,991          | 1,981          | 1,906          | 1,718          | 1,689          | 1,517          | 1,457          | 1,497          | 1,534          |
| 530                                                                                                                                                                                                                                                                                                                           | John A. Logan            | 3,052          | 2,426          | 2,649          | 2,575          | 2,530          | 2,378          | 2,122          | 1,859          | 1,974          | 1,958          |
| 539                                                                                                                                                                                                                                                                                                                           | John Wood                | 1,313          | 1,325          | 1,331          | 1,268          | 1,293          | 1,299          | 1,252          | 1,160          | 1,117          | 1,165          |
| 525                                                                                                                                                                                                                                                                                                                           | Joliet Junior            | 9,020          | 8,699          | 8,662          | 8,479          | 8,146          | 8,022          | 6,308          | 6,399          | 6,008          | 6,125          |
| 520                                                                                                                                                                                                                                                                                                                           | Kankakee                 | 2,104          | 1,961          | 1,816          | 1,694          | 1,642          | 1,557          | 1,431          | 1,368          | 1,455          | 1,494          |
| 501                                                                                                                                                                                                                                                                                                                           | Kaskaskia                | 2,637          | 2,392          | 2,010          | 1,796          | 1,843          | 1,899          | 1,641          | 1,538          | 1,806          | 1,911          |
| 523                                                                                                                                                                                                                                                                                                                           | Kishwaukee               | 2,800          | 2,500          | 2,362          | 2,146          | 2,021          | 1,816          | 1,553          | 1,454          | 1,508          | 1,649          |
| 517                                                                                                                                                                                                                                                                                                                           | Lake Land                | 3,362          | 3,239          | 3,215          | 3,153          | 2,999          | 2,900          | 2,605          | 2,368          | 2,476          | 2,381          |
| 536                                                                                                                                                                                                                                                                                                                           | Lewis and Clark          | 4,087          | 3,962          | 3,566          | 3,375          | 3,283          | 3,153          | 2,539          | 2,282          | 2,147          | 2,337          |
| 526                                                                                                                                                                                                                                                                                                                           | Lincoln Land             | 4,323          | 3,987          | 3,620          | 3,677          | 3,468          | 3,413          | 3,123          | 3,019          | 2,807          | 3,131          |
| 528                                                                                                                                                                                                                                                                                                                           | McHenry County           | 3,880          | 3,739          | 3,584          | 3,747          | 3,777          | 3,893          | 3,976          | 4,226          | 4,256          | 4,320          |
| 524                                                                                                                                                                                                                                                                                                                           | Moraine Valley           | 9,651          | 9,345          | 9,152          | 8,825          | 8,340          | 7,712          | 6,410          | 6,065          | 5,943          | 6,297          |
| 527                                                                                                                                                                                                                                                                                                                           | Morton                   | 2,585          | 2,596          | 2,467          | 2,485          | 2,402          | 2,391          | 2,019          | 2,054          | 2,043          | 1,991          |
| 535                                                                                                                                                                                                                                                                                                                           | Oakton                   | 5,670          | 5,310          | 5,053          | 4,829          | 4,659          | 4,497          | 4,254          | 4,068          | 4,151          | 3,933          |
| 505                                                                                                                                                                                                                                                                                                                           | Parkland                 | 5,101          | 4,925          | 4,719          | 4,386          | 4,297          | 4,003          | 3,528          | 3,250          | 3,376          | 3,484          |
| 515                                                                                                                                                                                                                                                                                                                           | Prairie State            | 2,812          | 2,805          | 2,630          | 2,579          | 2,305          | 2,242          | 1,618          | 1,505          | 1,602          | 1,763          |
| 521                                                                                                                                                                                                                                                                                                                           | Rend Lake                | 1,764          | 1,607          | 1,736          | 1,621          | 1,670          | 1,544          | 1,263          | 1,351          | 1,398          | 1,297          |
| 537                                                                                                                                                                                                                                                                                                                           | Richland                 | 1,801          | 1,778          | 1,591          | 1,433          | 1,397          | 1,500          | 1,219          | 1,147          | 1,094          | 1,081          |
| 511                                                                                                                                                                                                                                                                                                                           | Rock Valley              | 4,940          | 4,872          | 4,936          | 4,126          | 4,078          | 4,033          | 3,817          | 3,633          | 3,669          | 3,564          |
| 506                                                                                                                                                                                                                                                                                                                           | Sauk Valley              | 1,379          | 1,221          | 1,194          | 1,094          | 1,028          | 1,046          | 915            | 872            | 885            | 923            |
| 531                                                                                                                                                                                                                                                                                                                           | Shawnee                  | 1,075          | 1,078          | 1,057          | 903            | 891            | 843            | 862            | 648            | 707            | 676            |
| 510                                                                                                                                                                                                                                                                                                                           | South Suburban           | 2,703          | 2,523          | 2,256          | 2,060          | 2,067          | 1,939          | 1,645          | 1,566          | 1,663          | 2,011          |
| 533                                                                                                                                                                                                                                                                                                                           | Southeastern Illinois    | 1,024          | 1,043          | 930            | 878            | 837            | 870            | 701            | 666            | 729            | 743            |
| 522                                                                                                                                                                                                                                                                                                                           | Southwestern Illinois    | 6,792          | 6,382          | 6,169          | 5,751          | 5,514          | 5,388          | 4,510          | 4,583          | 4,310          | 4,570          |
| 534                                                                                                                                                                                                                                                                                                                           | Spoon River              | 987            | 986            | 985            | 918            | 846            | 848            | 757            | 746            | 688            | 689            |
| 504                                                                                                                                                                                                                                                                                                                           | Triton                   | 6,030          | 6,126          | 6,098          | 5,883          | 5,812          | 5,411          | 4,796          | 4,836          | 4,785          | 4,889          |
| 516                                                                                                                                                                                                                                                                                                                           | Waubensee                | 5,671          | 5,457          | 5,361          | 5,007          | 4,825          | 4,613          | 4,129          | 4,324          | 4,124          | 4,471          |
|                                                                                                                                                                                                                                                                                                                               | <b>TOTALS</b>            | <b>194,485</b> | <b>183,870</b> | <b>176,797</b> | <b>170,303</b> | <b>164,405</b> | <b>157,873</b> | <b>138,237</b> | <b>132,358</b> | <b>132,913</b> | <b>140,029</b> |
| SOURCE OF DATA: ICCB Centralized Data System--Fall Enrollment (E1 Records)-reflects enrollment as of the fall term census date (end of registration). Will not reflect enrollments in courses that have a starting date later than the census date-particularly those in adult education.                                     |                          |                |                |                |                |                |                |                |                |                |                |



## ICCB Reimbursable Credit Hours

| Illinois Community College Board<br>Table IV-3<br>FISCAL YEAR 2022 TOTAL REIMBURSABLE CREDIT HOURS* |                          |                    |                  |                  |                  |                  |                  |                    |
|-----------------------------------------------------------------------------------------------------|--------------------------|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Dist. No.                                                                                           | District                 | Baccalaureate      | Business         | Technical        | Health           | Remedial         | ABE/ASE          | Total              |
| 503                                                                                                 | Black Hawk               | 36,446.3           | 2,804.3          | 7,561.0          | 7,092.3          | 2,149.5          | 9,814.4          | 65,867.8           |
| 518                                                                                                 | Carl Sandburg            | 19,941.0           | 795.5            | 1,371.5          | 4,473.0          | 618.0            | -                | 27,199.0           |
| 508                                                                                                 | City Colleges of Chicago | 314,277.0          | 35,214.5         | 25,750.0         | 28,440.5         | 33,492.0         | 159,195.5        | 596,369.5          |
| 502                                                                                                 | College of DuPage        | 217,687.0          | 30,064.5         | 46,775.0         | 23,418.5         | 12,437.5         | 13,791.0         | 344,173.5          |
| 532                                                                                                 | College of Lake County   | 142,495.0          | 8,014.0          | 17,556.5         | 12,771.5         | 6,980.0          | 13,550.3         | 201,367.3          |
| 507                                                                                                 | Danville                 | 16,792.5           | 2,419.0          | 5,384.0          | 3,413.0          | 1,000.0          | 373.5            | 29,382.0           |
| 509                                                                                                 | Elgin                    | 91,497.5           | 7,169.0          | 12,343.0         | 8,595.0          | 7,972.0          | 15,256.0         | 142,832.5          |
| 512                                                                                                 | Harper                   | 149,757.0          | 13,723.5         | 14,286.0         | 15,554.5         | 5,704.0          | 7,332.5          | 206,357.5          |
| 540                                                                                                 | Heartland                | 59,847.0           | 2,042.5          | 4,617.0          | 5,617.5          | 3,763.0          | 5,314.0          | 81,201.0           |
| 519                                                                                                 | Highland                 | 16,700.0           | 1,319.0          | 4,502.0          | 3,302.0          | 1,128.0          | 746.0            | 27,697.0           |
| 514                                                                                                 | Illinois Central         | 84,119.5           | 3,956.0          | 10,580.0         | 13,079.0         | 3,097.0          | 1,634.0          | 116,465.5          |
| 529                                                                                                 | Illinois Eastern         | 42,316.0           | 5,766.5          | 20,863.5         | 9,834.5          | 443.0            | 1,205.0          | 80,428.5           |
| 513                                                                                                 | Illinois Valley          | 28,714.0           | 2,391.0          | 6,705.5          | 4,623.5          | 934.0            | 986.5            | 44,354.5           |
| 530                                                                                                 | John A. Logan            | 35,360.0           | 4,256.0          | 6,273.5          | 8,558.0          | 1,228.0          | 2,952.0          | 58,627.5           |
| 539                                                                                                 | John Wood                | 20,959.0           | 2,995.0          | 2,685.0          | 2,341.0          | 651.0            | 489.0            | 30,120.0           |
| 525                                                                                                 | Joliet                   | 139,234.0          | 7,900.0          | 22,752.0         | 14,330.5         | 10,796.0         | 10,745.0         | 205,757.5          |
| 520                                                                                                 | Kankakee                 | 24,743.0           | 1,296.0          | 4,374.0          | 7,463.0          | 1,554.0          | 1,064.5          | 40,494.5           |
| 501                                                                                                 | Kaskaskia                | 32,401.5           | 6,347.0          | 7,685.5          | 8,705.0          | 1,563.0          | 1,917.0          | 58,619.0           |
| 523                                                                                                 | Kishwaukee               | 25,396.0           | 2,473.0          | 4,612.0          | 4,447.0          | 1,618.0          | 2,114.0          | 40,660.0           |
| 517                                                                                                 | Lake Land                | 44,807.5           | 9,628.0          | 23,623.5         | 12,106.0         | 1,580.5          | 682.5            | 92,428.0           |
| 536                                                                                                 | Lewis & Clark            | 41,388.5           | 3,749.5          | 6,603.0          | 6,005.5          | 2,100.0          | 2,074.0          | 61,920.5           |
| 526                                                                                                 | Lincoln Land             | 69,491.5           | 2,225.5          | 12,343.0         | 10,174.0         | 1,262.0          | 1,588.5          | 97,084.5           |
| 528                                                                                                 | McHenry                  | 91,187.0           | 8,664.0          | 10,111.0         | 5,037.0          | 2,303.0          | 4,081.0          | 121,383.0          |
| 524                                                                                                 | Moraine Valley           | 121,103.0          | 10,270.0         | 16,278.5         | 11,768.0         | 11,370.0         | 5,970.0          | 176,759.5          |
| 527                                                                                                 | Morton                   | 39,449.0           | 2,926.0          | 3,221.0          | 5,290.0          | 3,472.0          | 6,397.0          | 60,755.0           |
| 535                                                                                                 | Oakton                   | 85,364.0           | 9,722.5          | 7,750.0          | 8,586.5          | 6,928.0          | 17,153.0         | 135,504.0          |
| 505                                                                                                 | Parkland                 | 57,794.0           | 3,085.5          | 11,838.0         | 10,718.0         | 5,531.0          | 3,206.0          | 92,172.5           |
| 515                                                                                                 | Prairie State            | 28,922.0           | 1,526.0          | 4,205.5          | 6,635.0          | 1,480.0          | 2,776.5          | 45,545.0           |
| 521                                                                                                 | Rend Lake                | 24,163.0           | 3,799.0          | 6,769.0          | 6,244.0          | 787.0            | 734.0            | 42,496.0           |
| 537                                                                                                 | Richland                 | 21,094.0           | 2,154.0          | 4,337.0          | 5,022.5          | 1,139.0          | 820.1            | 34,566.6           |
| 511                                                                                                 | Rock Valley              | 77,495.5           | 5,377.0          | 13,910.5         | 7,125.0          | 1,915.0          | 8,354.0          | 114,177.0          |
| 506                                                                                                 | Sauk Valley              | 18,088.5           | 1,824.0          | 2,879.5          | 3,800.0          | 988.0            | 577.5            | 28,157.5           |
| 531                                                                                                 | Shawnee                  | 14,308.0           | 1,419.5          | 1,789.5          | 3,645.5          | 541.0            | 4,790.0          | 26,493.5           |
| 510                                                                                                 | South Suburban           | 21,980.0           | 4,011.5          | 2,062.5          | 5,887.0          | 4,838.0          | 4,303.5          | 43,082.5           |
| 533                                                                                                 | Southeastern             | 13,196.0           | 1,605.0          | 2,770.0          | 2,701.0          | 974.0            | -                | 21,246.0           |
| 522                                                                                                 | Southwestern             | 80,000.0           | 15,524.5         | 25,449.5         | 13,312.5         | 3,233.0          | 4,887.5          | 142,407.0          |
| 534                                                                                                 | Spoon River              | 15,942.0           | 596.0            | 2,249.0          | 1,537.0          | 895.0            | 540.0            | 21,759.0           |
| 504                                                                                                 | Triton                   | 73,731.5           | 10,079.0         | 19,587.5         | 10,028.5         | 8,396.0          | 11,735.0         | 133,557.5          |
| 516                                                                                                 | Waubensee                | 95,885.0           | 8,581.0          | 7,735.0          | 6,834.0          | 5,897.0          | 8,659.0          | 133,591.0          |
|                                                                                                     | <b>TOTAL</b>             | <b>2,534,073.3</b> | <b>247,713.8</b> | <b>412,189.5</b> | <b>328,516.3</b> | <b>162,757.5</b> | <b>337,809.3</b> | <b>4,023,059.7</b> |

\*Total reimbursable SU and SR credit hours



## **Section VIII - Internal Affairs**



## Internal Affairs

### Employees

#### Total Employees by Status

|                  | Total Employees | Full-Time Employees | Part-Time Employees |
|------------------|-----------------|---------------------|---------------------|
| <b>Fall 2020</b> | 383             | 178                 | 205                 |
| <b>Fall 2021</b> | 325             | 172                 | 153                 |
| <b>Fall 2022</b> | 308             | 170                 | 138                 |
| <b>Fall 2023</b> | 305             | 172                 | 133                 |
| <b>Fall 2024</b> | 309             | 182                 | 127                 |

Source: ICCB C1 - RLC Human Resources Department

#### Instructional Employees

| Instruction | 2020 | 2021 | 2022 | 2023 | 2024 |
|-------------|------|------|------|------|------|
| Full Time   | 53   | 50   | 47   | 43   | 42   |
| Part Time   | 66   | 63   | 54   | 59   | 55   |

Source: ICCB C1 - RLC Human Resources Department

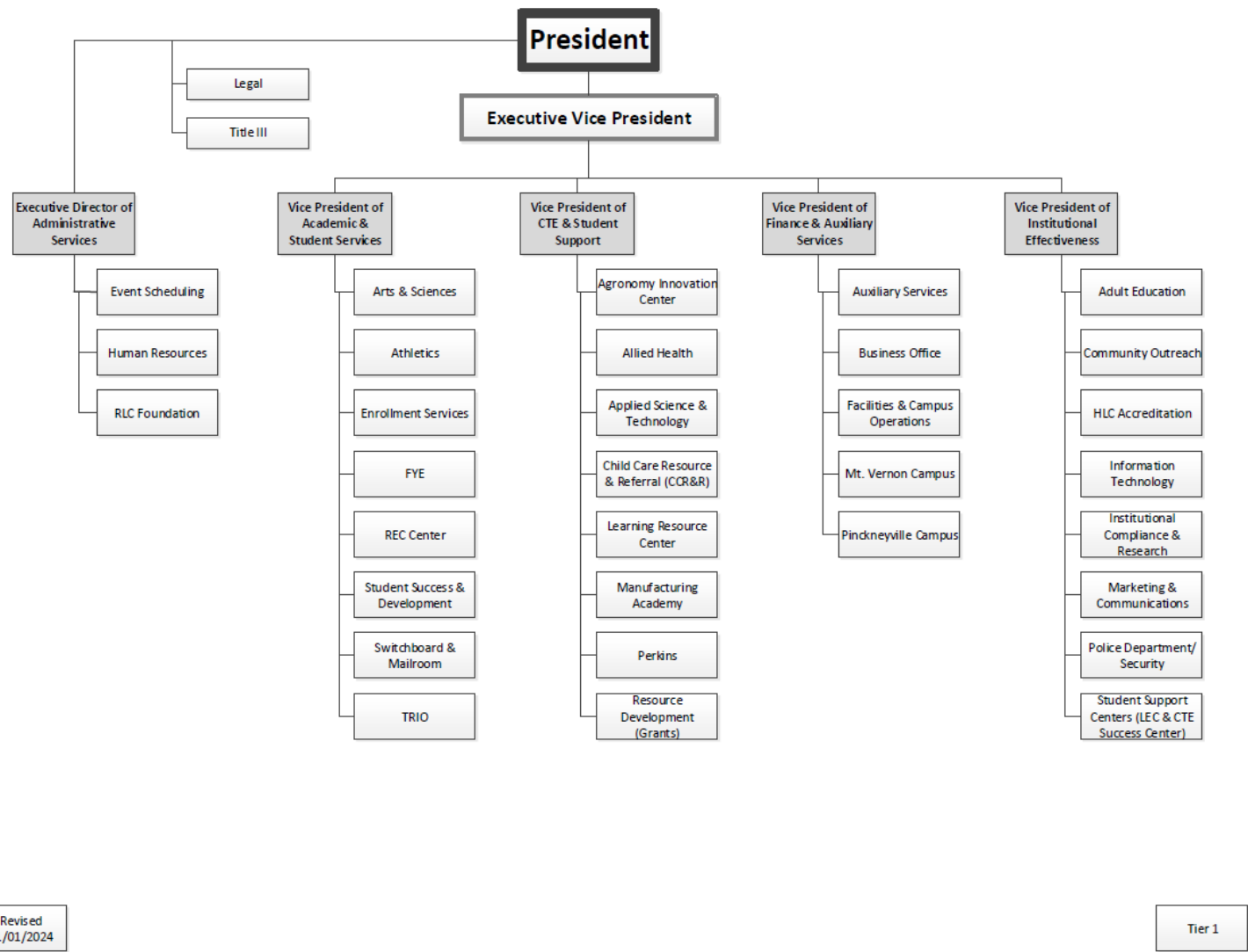
#### Student to Faculty Ratio

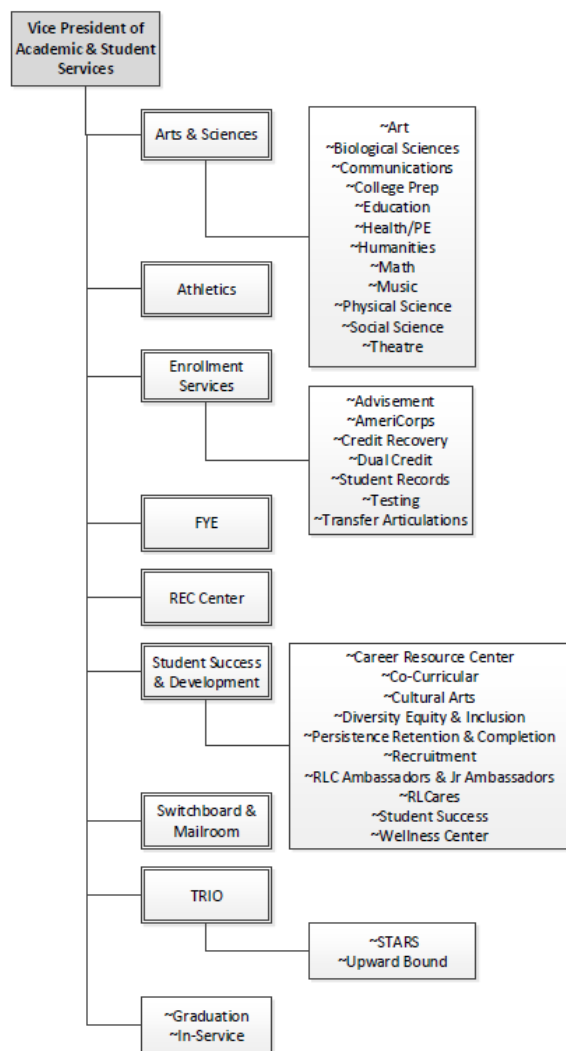
|               |       |
|---------------|-------|
| IPEDS 2019-20 | 18:01 |
| IPEDS 2020-21 | 17:01 |
| IPEDS 2021-22 | 17:01 |
| IPEDS 2022-23 | 19:01 |
| IPEDS 2023-24 | 18:01 |

Source: IPEDS Fall Enrollment Survey

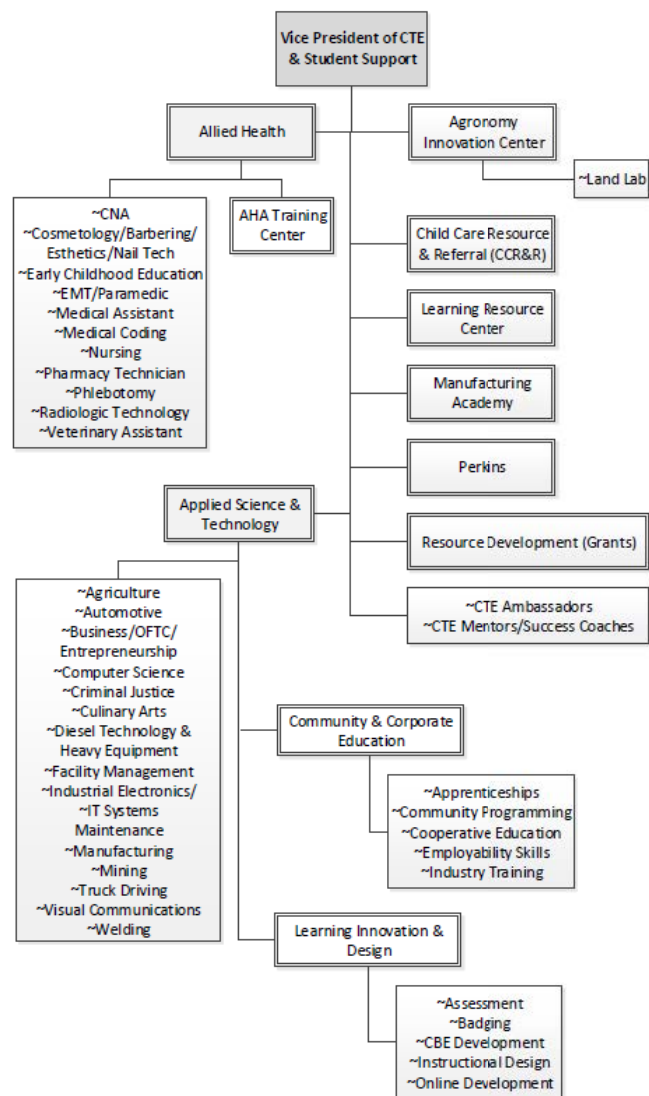


# Rend Lake College Organizational Chart

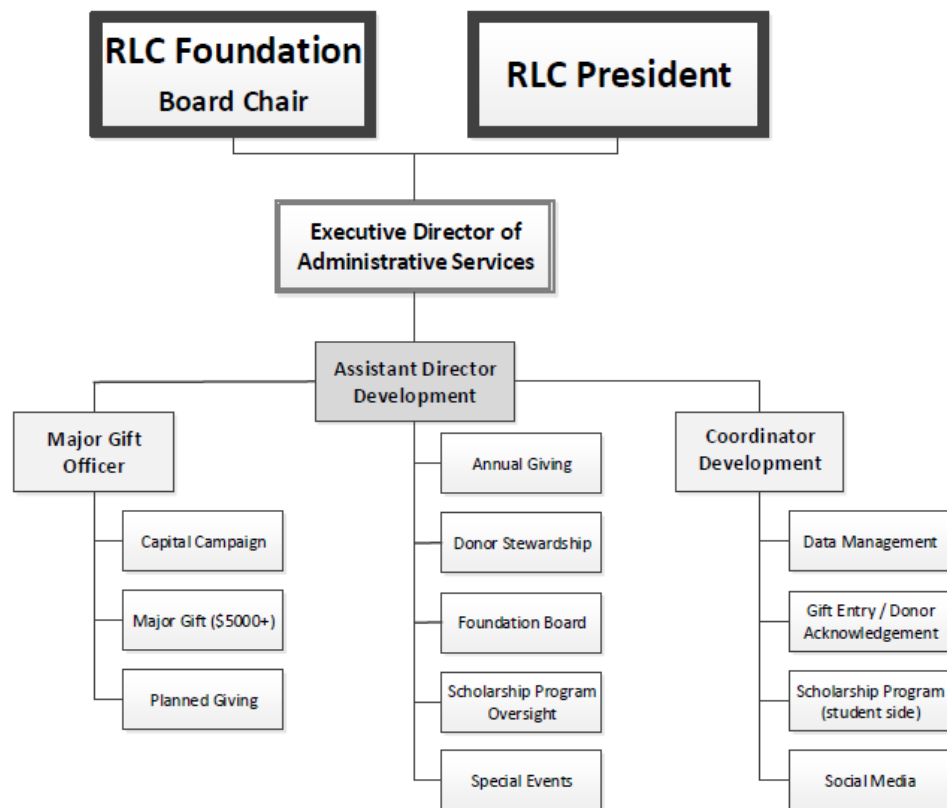




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## Outstanding Faculty & Staff Awards

### Outstanding Staff Award

|             |                                    |
|-------------|------------------------------------|
| <b>2015</b> | Nathan Wheeler                     |
| <b>2016</b> | Joy Fitts, Ron Murray, Kent McKown |
| <b>2017</b> | Wesley Rush, Sue Cunningham        |
| <b>2018</b> | Jena Jensik                        |
| <b>2019</b> | Lynne French                       |
| <b>2020</b> | Shari Carpenter                    |
| <b>2021</b> | Taylor Hutchens                    |
| <b>2022</b> | Heather Adams                      |
| <b>2023</b> | Chris & Glenna Maxwell             |
| <b>2024</b> | Damon Sims                         |

### Outstanding Part-Time Faculty Award

|             |                  |
|-------------|------------------|
| <b>2015</b> | Eric Knapp       |
| <b>2016</b> | Chris Edwards    |
| <b>2017</b> | No Nominees      |
| <b>2018</b> | No Nominees      |
| <b>2019</b> | No Nominees      |
| <b>2020</b> | No Nominees      |
| <b>2021</b> | Bill Garlich     |
| <b>2022</b> | Christine Emling |
| <b>2023</b> | William Reynolds |
| <b>2024</b> | Daniel Brock     |

### Outstanding Faculty Award

|             |                  |
|-------------|------------------|
| <b>2015</b> | Ricky Robinson   |
| <b>2016</b> | Shari Carpenter  |
| <b>2017</b> | Carrie Ragan     |
| <b>2018</b> | Cindy Caldwell   |
| <b>2019</b> | Brenda Heinzmann |
| <b>2020</b> | Jeannie Mitchell |
| <b>2021</b> | Nathan Brouwer   |
| <b>2022</b> | Mike Meinert     |
| <b>2023</b> | Jeff Keen        |
| <b>2024</b> | Jeff Fairbanks   |

### Assessment Award

|             |                     |
|-------------|---------------------|
| <b>2014</b> | No Nominees         |
| <b>2015</b> | No Nominees         |
| <b>2016</b> | Rob Little          |
| <b>2017</b> | Sarah Bilderbeck    |
| <b>2018</b> | Holly Heisner       |
| <b>2019</b> | Alex Martin         |
| <b>2020</b> | No Nominees         |
| <b>2021</b> | Sara Alstat-Sanders |
| <b>2022</b> | No Nominees         |
| <b>2023</b> | Mark Jornd          |
| <b>2024</b> | No Nominees         |

Source: President's Office



## Learning Resource Center

### Library Materials

|                                                                                          | 2020    | 2021   | 2022   | 2023   | 2024   |
|------------------------------------------------------------------------------------------|---------|--------|--------|--------|--------|
| <b>Total Collection (books, backfiles, other materials)*entire collection in Polaris</b> | 15384   | 7935   | 7843   | 7680   | 7166   |
| <b>Magazine Subscriptions (paper)</b>                                                    | 37      | 0      | 0      | 0      | 0      |
| <b>Newspaper Subscriptions (paper)</b>                                                   | 3       | 0      | 0      | 0      | 0      |
| <b>Electronic Resources (A to Z Resources)</b>                                           | 61      | 62     | 62     | 62     | 62     |
| <b>Streaming Videos (STARTED 2019)</b>                                                   | 35644   | 39523  | 43739  | 47398  | 30025  |
| <b>E-Journals</b>                                                                        | 25158   | 34235  | 33115  | 38493  | 38766  |
| <b>E-Books (EBSCO and Cloud Library)</b>                                                 | 142485+ | 147488 | 155832 | 147170 | 271467 |

### Library Services

|                                                               | 2020  | 2021  | 2022  | 2023  | 2024  |
|---------------------------------------------------------------|-------|-------|-------|-------|-------|
| <b>Circulation/Use of Library Material*</b>                   | 1,156 | 569   | 1,519 | 1,316 | 1,373 |
| <b>Reserve Collection Transactions</b>                        | 198   | 0     | 0     | 137   | 18    |
| <b>Total Interlibrary loans provided to other libraries</b>   | 1910  | 972   | 1147  | 1680  | 1707  |
| <b>Total interlibrary loans received from other libraries</b> | 450   | 290   | 1225  | 479   | 483   |
| <b>Reference transactions</b>                                 | 138   | 131   | 20    | 14    | 2     |
| <b>Number of library tours</b>                                | 19    | 9     | 0     | 18    | 17    |
| <b>Estimated Total attendance at library tours</b>            | 83    | 22    | 0     | 21    | 17    |
| <b>Number of Information Literacy Workshops</b>               | 67    | 67    | 18    | 22    | 3     |
| <b>Total attendance at Information Literacy Workshops</b>     | 1330  | 380   | 480   | 251   | 24    |
| <b>Number of searches in Electronic Databases</b>             | 77562 | 23838 | 38745 | 34841 | 27097 |
| <b>Number of story hours for Children's Center</b>            | 49*   | 37*   | 21    | 19    | 30    |
| <b>Estimated total attendance at story hours</b>              | 1169* | 1107* | 332   | 252   | 505   |

\*includes Facebook recorded story hour since COVID, participants include Facebook views

Sources: LRC stats, ACRL surveys, ILLINET traffic survey



## Program Labs

| Program                    | Lab (Building/Room)                                                                                                                 |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| CNA & Nursing              | LRC 201, LRC 203 (Nursing Labs)                                                                                                     |
| CNA                        | RLM 230, RLM 236 (CNA Lab - Mt. Vernon Campus)                                                                                      |
| Medical Assistant          | ATC 201 (Medical Assistant Lab)                                                                                                     |
| Rad Tech                   | ATC 191 (Rad Tech Lab)                                                                                                              |
| EMT/Paramedic              | RLM 223 (EMS Lab - Mt. Vernon Campus)                                                                                               |
| Pharmacy                   | LRC 203 (Pharm/Nursing Lab)                                                                                                         |
| Culinary Arts              | STC 103, STC 120 (Culinary Labs)                                                                                                    |
| Ag Mechanics               | ASC 124, ASC 128, ASC 129 (Truck Bay Labs for Ag Diesel, Heavy Equipment & Mechanics) VOC 126 (Reconditioning Lab)                  |
| Ag Production & Management | ASC 128 (Truck Bay Labs for Ag Diesel, Heavy Equipment & Mechanics) VOC 126 (Reconditioning Lab)                                    |
| Architecture               | VOC 103 (Architecture Lab with Computers)                                                                                           |
| Automotive                 | VOC 123, VOC 124 (Automotive Labs)                                                                                                  |
| Criminal Justice           | ATC 143 (Criminal Justice Lab), Outdoor Range                                                                                       |
| Diesel Tech                | ASC 128, ASC 129 (Truck Bay Labs for Ag Diesel, Heavy Equipment & Mechanics)                                                        |
| Graphic Design             | VOC 104 (Graphic Design Lab with Computers)                                                                                         |
| Heavy Equipment            | ASC 124, ASC 128, ASC 129 (Truck Bay Labs for Ag Diesel, Heavy Equipment & Mechanics)                                               |
| Industrial Electronics     | SIM 430 (PLC Lab), SIM 420 (Robotics Lab & Electronics Lab), ATC 166 (Hydraulics Lab), ATC 169 (Welding Lab), VOC 105 (Machine Lab) |
| IT Security Specialist     | ATC 177 (IT Lab)                                                                                                                    |
| Manufacturing Technology   | SIM 420 (Electronics Lab), ATC 166 (Hydraulics Lab), ATC 169 (Welding Lab)                                                          |
| Mining Technology          | ATC 166 (Hydraulics Lab)                                                                                                            |
| Welding                    | ATC 166 (Hydraulics Lab), ATC 169 & 170 (Welding Lab), VOC 105 (Machine Lab)                                                        |
| Cosmetology                | RLM 362, RLM 364, RLM 365, RLM 376, RLM 377, RLM 408 (Lab for Cosmetology, Barber, Esthetics, Nail Tech)                            |



## Information Technology

### Computer Lab (by Location)

#### RLC Campus

##### Academic Building (ACA)

- ACA 203 – 27 PCs for Math Lab
- ACA 204 – 23 PCs for English Prep Lab
- ACA 206 – 25 PCs for English Lab
- ACA 215 – 43 PCs for Classroom Computer Lab

##### Advanced Technology Center (ATC)

- ATC 156 – 20 Laptops for Mobile Cart
- ATC 175 – 21 PCs for Computer Science Lab
- ATC 176 – 31 PCs for Computer Lab
- ATC 177 – 21 PCs for Network & Forensics Lab
- ATC 178 – 22 PCs for Programming Lab

##### Agronomy Innovation Center (AIC)

- AIC 106 – 4 Tuff Books for Field Use
- AIC 107 – 21 Laptops for Mobile Cart

##### Applied Science Center (ASC)

- ASC 105 – 17 Laptops for Mobile Cart
- ASC 110 – 6 PCs for Student Use

##### Learning Resource Center (LRC)

- LRC 114 – 31 PCs for CTE Success Center (Quiet Study Room)
- LRC 128 – 15 PCs for Open Lab
- LRC 142 – 7 PCs for CTE Success Center/Nursing/Tutoring
- LRC 168 – 2 PCs for Study Room
- LRC 169 – 1 PC for Conference Study Room
- LRC 173 – 8 PCs for Study Room
- LRC 174 – 2 PCs for Study Room
- LRC 201 – 3 PCs for Nursing Simulation Lab
- LRC 203 – 3 PCs for Nursing Simulation Lab
- LRC 205 – 31 PCs for Computer Lab
- LRC 206 – 31 PCs for Computer Lab
- LRC 207 – 31 PCs for Computer Lab

##### North Oasis (OSN)

- OSN 101 – 14 PCs for Math Lab
- OSN 104 – 2 PCs for Adult Ed
- OSN 116 – 8 PCs for Adult Ed Lab
- OSN 122 – 1 PC for Student Study Space
- OSN 123 – 1 PC for Student Study Space
- OSN 124 – 1 PC for Student Study Space
- OSN 125 – 2 PC for Communications Lab
- OSN 131 – 7 PCs for LEC Lab

##### Science Building (SCI)

- SCI 108 – 7 PCs for Science Lab
- SCI 115 – 13 PCs for Science Lab
- SCI 137 – 21 PCs for Anatomy Lab

##### South Oasis (OSS)

- OSS 115 – 10 PCs for STARS Program Tutoring
- STARS Program – 19 Laptops for Loan Program
- OSS 131 – 6 PCs for Esports

##### Vocational Building (VOC)

- VOC 103 – 7 PCs for AutoCAD Lab
- VOC 104 – 14 Macs for Graphics Design Lab
- VOC 105 – 2 PCs for LNC, Laser Engraver
- VOC 111 – 17 PCs for Auto Classroom
- VOC 123 – 5 PCs for Automotive Bay
- VOC 124 – 1 PC for Automotive Bay

### Additional Locations

##### Pinckneyville Murphy Wall Campus

- PNK 102 – 16 PCs for Open Computer Lab
- PNK 115 – 3 PCs for Study Area
- PNK 116 – 6 PCs for Science Classroom

##### Mount Vernon Marketplace

- RLM 221 – 10 Laptops for Mobile Cart
- RLM 328 – 8 Laptops for Adult Ed Mobile Cart
- RLM 330 – 16 PCs for Adult Education
- RLM 338 – 31 PCs for Open Computer Lab
- SIM 430 – 13 PCs for Robotics Lab
- SIM 431 – 25 Laptops for Mobile Cart



## Grant Awards

| Grant Name                                         | Amount             |
|----------------------------------------------------|--------------------|
| Adult Education                                    | \$282,123          |
| AmeriCorps-FY23                                    | \$7,595            |
| AmeriCorps-FY24                                    | \$303,495          |
| Apprenticeship Expansion                           | \$53,205           |
| Beginner Farmers and Ranchers                      | \$99,954           |
| CCAMPIS-Child Care Access Means Parents in Schools | \$21,758           |
| Child Care Resource & Referral (CCR&R)             | \$1,303,240        |
| Competency-Based Education                         | \$60,000           |
| Delta Regional Authority                           | \$101,350          |
| Developmental Education Reform Act (DERA)          | \$51,459           |
| Digital Instruction for Adult Education            | \$67,300           |
| Dual Credit                                        | \$145,369          |
| Early Childhood Access Consortium                  | \$330,777          |
| Early Childhood Pre-K Block Grant                  | \$177,146          |
| Fed- Children's Center                             | \$44,194           |
| Illinois Green Energy Network                      | \$294,671          |
| Illinois Bridge & Transition Grant                 | \$21,893           |
| Mental Health Early Action on Campus Act           | \$54,736           |
| Noncredit Workforce Training Initiative            | \$130,000          |
| NRA                                                | \$5,600            |
| PATH                                               | \$516,169          |
| Perkins Leadership Grant                           | \$50,558           |
| Perkins Postsecondary                              | \$282,832          |
| Rev Up-EV Grant                                    | \$273,898          |
| Smart Start Transition Grant                       | \$43,303           |
| Strengthening Community College Training           | \$220,970          |
| Taking Back the Trades Round 2                     | \$348,765          |
| Title III: Thriving Through Change                 | \$449,995          |
| Title IV- STARS- SSS                               | \$317,998          |
| Title IV- Upward Bound                             | \$312,480          |
| Trades School Grant Program                        | \$232,975          |
| Virtual Reality (VR) Grant                         | \$50,645           |
| Archery Program Grant                              | \$1,767            |
| <b>TOTALS</b>                                      | <b>\$6,658,220</b> |

Source: Grant Office December 2024



## **Section VIII – RLC Foundation**



## Foundation Financials

| <b>Assets</b>                                                              | <b>FY 2023</b>     |
|----------------------------------------------------------------------------|--------------------|
| Cash and Cash Equivalents                                                  | \$220,123          |
| Accounts Receivable                                                        | \$2,457            |
| Investments                                                                | \$6,856,517        |
| Unconditional promises to Give, Less Allowances for Uncollectible Promises | \$102,730          |
| Property & Equipment, Net of Depreciation                                  | \$14,805           |
| Beneficial Interest in Perpetual Trust                                     | \$396,472          |
| <b>Total Assets</b>                                                        | <b>\$7,593,104</b> |
|                                                                            |                    |
| <b>Liabilities &amp; Net Assets</b>                                        |                    |
| Accounts Payable                                                           | \$3,000            |
| Due to Rend Lake College                                                   | \$105,884          |
| <b>Total Liabilities</b>                                                   | <b>\$108,884</b>   |
|                                                                            |                    |
| Net Assets without Donor Restriction                                       | \$921,345          |
| Net Assets with Donor Restriction                                          | \$6,562,875        |
| <b>Total Net Assets</b>                                                    | <b>\$7,484,220</b> |
|                                                                            |                    |
| <b>Total Liabilities &amp; Net Assets</b>                                  | <b>\$7,593,104</b> |

## Foundation Information

For more information about the Foundation team, highlights, and articles, visit <https://info.rlc.edu/rend-lake-college-foundation>.